

ETIC PRIVATE SUPPORT SUMMARY
As of 6/30/02
STATEMENT DATE: revised 2/20/03

	GOAL	ACTUAL	VARIANCE
EASTERN OREGON UNIVERSITY	\$0	\$15,000	\$15,000
OREGON INSTITUTE OF TECHNOLOGY	\$372,500	\$325,519	(\$46,981)
OREGON STATE UNIVERSITY	\$5,600,000	\$6,454,864	\$854,864
PORTLAND STATE UNIVERSITY	\$2,439,000	\$8,043,669	\$5,604,669
SOUTHERN OREGON UNIVERSITY	\$25,000	\$13,256	(\$11,744)
UNIVERSITY OF OREGON	\$1,625,000	\$765,715	(\$859,285)
WESTERN OREGON UNIVERSITY	\$0	\$0	\$0
OREGON COLLEGE OF ENGINEERING & COMPUTER SCIENCE:			
OREGON GRADUATE INSTITUTE	\$305,000	\$5,522,776	\$5,217,776
REQUEST FOR PROPOSALS - RESEARCH	\$500,000		
OTHER	\$200,000	\$147,842	(\$52,158)
TOTAL OCECS	\$1,005,000	\$5,670,618	\$5,165,618
ETIC & TOP TIER TOTAL	\$11,066,500	\$21,288,641	\$10,722,141

NOTE:
Actual Private Support for RFP Research Recorded at the Institutional Level