

ETIC FY01-03 INDUSTRY MATCH FORECAST

	EOU	OSU	PSU	SOU	UO	WOU	OCECS*	TOTAL	
2001-02									
EEIF	-	172,500	1,600,000	1,950,000	25,000	1,525,000	-	1,005,000	6,277,500
Top Tier		200,000	4,000,000	489,000		100,000			4,789,000
	-	372,500	5,600,000	2,439,000	25,000	1,625,000	-	1,005,000	11,066,500
2002-03									
EEIF	-	172,500	1,600,000	1,950,000	25,000	1,525,000	-	1,005,000	6,277,500
Top Tier		100,000	4,000,000	489,000		100,000			4,689,000
	-	272,500	5,600,000	2,439,000	25,000	1,625,000	-	1,005,000	10,966,500
2001-2003									
EEIF	-	345,000	3,200,000	3,900,000	50,000	3,050,000	-	2,010,000	12,555,000
Top Tier		300,000	8,000,000	978,000		200,000			9,478,000
	-	645,000	11,200,000	4,878,000	50,000	3,250,000	-	2,010,000	22,033,000

*Includes \$1 million for RFP Research Program, \$610,000 for OGI, and \$400,000 for Other Programs