

DISTRIBUTION FOR RAM ALLOCATIONS & ALLOTMENTS

8/21/01

RAM ALLOCATIONS 2001-2003 (\$24.59M)

\$5.00 Million Top Tier

\$19.59 Million EEIF (\$4.59M Base EEIF+\$15.00M EEIF Enhancement)

	EOU		OSU	PSU*	SOU	UO	WOU	OCECS**	TOTAL
2001-02									
EEIF	50,000	748,000	3,450,000	2,150,000	250,000	1,075,000	50,000	2,022,000	9,795,000
Top Tier		324,500	1,463,000	489,000		223,500			2,500,000
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	50,000	1,072,500	4,913,000	2,639,000	250,000	1,298,500	50,000	2,022,000	12,295,000
2002-03									
EEIF	50,000	748,000	3,450,000	2,150,000	250,000	1,075,000	50,000	2,022,000	9,795,000
Top Tier		324,500	1,463,000	489,000		223,500			2,500,000
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	50,000	1,072,500	4,913,000	2,639,000	250,000	1,298,500	50,000	2,022,000	12,295,000
2001-2003									
EEIF	100,000	1,496,000	6,900,000	4,300,000	500,000	2,150,000	100,000	4,044,000	19,590,000
Top Tier		649,000	2,926,000	978,000		447,000			5,000,000
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	100,000	2,145,000	9,826,000	5,278,000	500,000	2,597,000	100,000	4,044,000	24,590,000
General Fund FY01-03 Appropriation	24,590,000								
OFL To Expend FY99-01 Interest Income***	410,000								
Total ETIC FY01-03 Resources	25,000,000								
Additional OFL To Expend FY99-01 Interest Income	62,000								
Total ETIC FY01-03 Expenditure Authority	25,062,000								

* Includes \$400,000 for Saturday Academy

** Includes \$600,000 for Oregon Masters in Software Engineering Less \$410,000 of Interest Income Allocated For Program Support, \$2,430,000 for OHSU/OGI, \$1,024,000 for RFP Research Proposals, and \$400,000 for RFP Pre-Collegiate Proposals

*** \$410,000 in General Fund Allocation To Be Restored in FY03-05 CSL Request