

Engineering & Technology Industry Council (ETIC)

8/18/2006	2003-2005 Biennium	2005-2007 GRB	Allocation 2005-2007	Fiscal Year 2006	Fiscal Year 2007
	Actual Allocation \$M	ETIC Feb. 2005 Recom- mendation for \$21.7M in GRB	Prorating \$20.658 in final OUS Budget based on ETIC allocation of GRB \$M	General Funds \$	General Funds \$
EOU	0.25	0.350	0.333	166,595	166,595
OHSU/OGI	2.60	2.600	2.475	1,237,562	1,237,562
OIT	1.08	1.040	0.990	495,025	495,025
OSU	9.92	9.870	9.396	4,697,977	4,697,977
PSU	4.96	5.130	4.884	2,441,806	2,441,806
SOU	0.54	0.530	0.505	252,272	252,272
UO	1.80	1.050	1.000	499,785	499,785
WOU	0.25	0.250	0.238	118,996	118,996
Subtotal / Average	21.40	20.820	19.820	9,910,018	9,910,018
Other investments					
Planning	-	0.080	0.076	38,079	38,079
Pre-college RFP	-	0.800	0.762	380,788	380,788
Total	21.40	21.700	20.658	10,328,886	10,328,886
OUS Campuses	18.800	18.220	17.345	8,672,456	8,672,456
Other	2.600	3.480	3.313	1,656,430	1,656,430
Total	21.400	21.700	20.658	10,328,886	10,328,886

* UO IGERT received additional \$300k in ETIC funds leftover from previous biennia for FY07.

Pre-college / pre-engineering allocations included above

EOU	0.00	0.10	0.095	47,599	47,599
OIT	0.20	0.16	0.152	76,158	76,158
OSU Extension	0.27	0.22	0.209	104,717	104,717
PSU Sat. Ac.	0.27	0.22	0.209	104,717	104,717
Planning	0.00	0.08	0.076	38,079	38,079
RFP	0.00	0.80	0.762	380,788	380,788
Total	0.740	1.580	1.504	752,057	752,057