

Faculty Supported during '05-'07 Biennium with ETIC Funds			
	Hired in Previous Biennia	To be Hired During 2005-2007 Biennium	Total
EOU	1.5	0.5	2.0
OGI	4.0	2.5	6.5
OIT	5.0	2.0	7.0
OSU	23.0	0.0	23.0
PSU	13.0	0.0	13.0
SOU	4.0	0.5	4.5
UO	1.0	1.5	2.5
WOU	2.5	0.0	2.5
Total	54	7	61

Total Research (\$M)			
	AY99 Baseline	AY09 Forecast	Gain
EOU			
OGI	15.0	22.0	47%
OIT	0.0	0.75	#N/A
OSU	12.3	37.0	201%
PSU	1.8	6.8	278%
SOU	0.0	0.2	344%
UO	6.1	12.7	108%
WOU			
Total	35.3	79.5	125%

Engineering & Computer Science Undergraduates						
Credit Hours			Degrees Granted			
	AY99 Baseline	AY09 Forecast	Gain	AY99 Baseline	AY09 Forecast	Gain
EOU	1,417	3,150	122%	0	21	#N/A
OGI	no undergraduate program					
OIT	23,263	36,810	58%	128	259	102%
OSU	52,690	70,000	33%	389	560	44%
PSU	20,785	38,874	87%	157	294	87%
SOU	6,406	8,500	33%	33	77	133%
UO	13,925	16,120	16%	58	131	126%
WOU	7,170	8,612	20%	40	46	15%
Total	125,656	182,066	45%	805	1,388	72%

Engineering & Computer Science Graduates						
Credit Hours				Degrees Granted		
	AY99 Baseline	AY09 Forecast	Gain	AY99 Baseline	AY09 Forecast	Gain
EOU	no graduate program					
OGI	13,202	18,000	36%	131	200	53%
OIT	49	250	410%	-	15	#N/A
OSU	12,870	23,600	83%	154	240	56%
PSU	8,685	22,447	158%	109	235	116%
SOU	128	550	330%	5	12	140%
UO	2,444	4,100	68%	21	61	190%
WOU	no graduate program					
Total	37,378	68,947	84%	420	763	82%

Combined Undergraduate and Graduate Degrees			
	AY99 Baseline	AY09 Forecast	Gain
EOU	0	21	#N/A
OGI	131	200	53%
OIT	128	274	114%
OSU	543	800	47%
PSU	266	529	99%
SOU	38	89	134%
UO	79	192	143%
WOU	40	46	15%
Total	1,225	2,151	76%

Test Score and Diversity Summary			
<i>(weighted averages of all institutions)</i>	AY99 Baseline	AY09 Forecast	Gain
Avg. SAT/ACT percentile of freshmen	65%	72%	12%
Avg. GRE percentile of graduate students	70%	82%	17%
Women graduating from ECS	13%	17%	36%
Minorities graduating from ECS	14%	15%	7%