

## ETIC Allocation Recommendation

Approved at 4/23/04 ETIC Meeting	2003-2005 Total Allocations			2005-2007 Core Proposals			2005-2007 New Initiatives			2005-2007 Operational Subtotals			2005-2007 Capital Investments			2005-2007 Total Allocations		
	State Funds (\$M)	Private Support (\$M)	Support Ratio	State Funds (\$M)	Private Support (\$M)	Support Ratio	State Funds (\$M)	Private Support (\$M)	Support Ratio	State Support (\$M)	Private Support (\$M)	Support Ratio	State Funds (\$M)	Private Support (\$M)	Support Ratio	State Funds (\$M)	Private Support (\$M)	Support Ratio
<b>EOU</b>	0.25	0.08	0.30	0.35	0.13	0.37	0.55	0.33	0.59	0.90	0.46	0.51	0.30	0.60	2.00	1.20	1.06	0.88
<b>OGI</b>	2.60	4.00	1.54	2.60	4.23	1.63	1.80	2.77	1.54	4.40	7.00	1.59	0.40	0.80	2.00	4.80	7.80	1.63
<b>OIT</b>	1.08	0.97	0.90	1.04	0.44	0.42	0.80	0.40	0.50	1.84	0.84	0.46	1.00	2.00	2.00	2.84	2.84	1.00
<b>OSU</b>	9.92	19.15	1.93	9.87	19.74	2.00	8.00	12.00	1.50	17.87	31.74	1.78	0.65	1.30	2.00	18.52	33.04	1.78
<b>PSU</b>	4.96	5.83	1.18	5.13	7.69	1.50	4.24	6.86	1.62	9.37	14.54	1.55	7.50	15.50	2.07	16.87	30.04	1.78
<b>SOU</b>	0.54	0.54	0.99	0.53	0.27	0.51	0.00	0.00	0.00	0.53	0.27	0.51	0.00	0.00	0.00	0.53	0.27	0.51
<b>UO</b>	1.80	4.24	2.36	1.05	1.76	1.68	4.13	6.20	1.50	5.18	7.96	1.54	4.00	8.00	2.00	9.18	15.96	1.74
<b>WOU</b>	0.25	0.08	0.30	0.25	0.13	0.50	0.20	0.10	0.50	0.45	0.23	0.50	0.00	0.00	0.00	0.45	0.23	0.50
<b>SubT / Ave.</b>	21.40	34.88	1.63	20.82	34.38	1.65	19.71	28.65	1.45	40.53	63.03	1.56	13.85	28.20	2.04	54.38	91.23	1.68
<b>Other investments</b>																		
<b>Planning</b>	0.00			0.08			0.00			0.08			0.00			0.08		
<b>Research Fund</b>	0.00	0.00	0.00	0.00	0.00	0.00	1.59	1.59	1.00	1.59	1.59	1.00	0.00	0.00	0.00	1.59	1.59	1.00
<b>Pre-college RFP</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.00	0.00	0.80	0.00	-	0.00	0.00	0.00	0.80	0.00	0.00
<b>Total</b>	<b>21.40</b>	<b>34.88</b>	<b>1.63</b>	<b>20.90</b>	<b>34.38</b>	<b>1.65</b>	<b>22.10</b>	<b>30.24</b>	<b>1.37</b>	<b>43.00</b>	<b>64.62</b>	<b>1.50</b>	<b>13.85</b>	<b>28.20</b>	<b>2.04</b>	<b>56.85</b>	<b>92.82</b>	<b>1.63</b>

### Pre-college allocations included above:

<b>EOU</b>	0.00			0.10			0.00			0.10			0.00			0.10		
<b>OIT</b>	0.20			0.16			0.00			0.16			0.00			0.16		
<b>OSU Extension</b>	0.27			0.22			0.00			0.22			0.00			0.22		
<b>PSU Sat. Ac.</b>	0.27			0.22			0.00			0.22			0.00			0.22		
<b>Planning</b>	0.00			0.10			0.00			0.10			0.00			0.10		
<b>RFP</b>	0.00			0.00			0.80			0.80			0.00			0.80		
<b>Total</b>	<b>0.74</b>			<b>0.80</b>			<b>0.80</b>			<b>1.60</b>			<b>0.00</b>			<b>1.60</b>		

### Notes:

#### EOU

"New" excludes "Smart Classroom" proposal

New Initiative for Pre-College moved to Core.

#### OGI

Core includes biomedical engineering and assumes cooperation with PSU or EOU.

#### PSU

Core excludes infrastructure support

New includes investment in biomedical engineering and assumes cooperation with OGI.

Excludes funding for New Initiative Proposal "Create Associate Dean for Research"

New includes \$1.0M for operational expenses associated with Capital Proposal, contingent on said proposal receiving funding

*Planning* allocation to be used to support "real time" industry/academic forums and/or seed grants to non-OUS units

*Research Fund* to be used to match federal and private sources for applied research during the biennium.

*Pre-college RFP* funds for competitive funding of pilot programs and/or deployment of proven techniques for enhancing participation of young people in technical career paths. Emphasis on working towards systemic change in cooperation with community colleges and school districts.