

## SUMMARY

### Engineering and Technology Industry Council Investment Proposals Biennium from July 1, 2005 to June 30, 2007

**Campus:** Eastern Oregon University

**Contact Name:** John Miller (541.962.3511 john.miller@eou.edu)

**Date of Submission:** April 19, 2004

**Summary of Proposal:** Biotech Faculty and Equipment (plus 50% match)

**OPTION A: \$300,000**

**OPTION B: \$500,000**

- **OPTION A:**
  - \$200,000 for biotechnology equipment and other promising research opportunities.
  - \$100,000 to support existing faculty.
  - EOU and OHSU jointly appointed researcher.
  
- **OPTION B:**
  - \$300,000 for biotechnology equipment and other promising research opportunities.
  - \$100,000 to support new faculty.
  - \$100,000 to support existing faculty.
  - EOU and OHSU jointly appointed researchers.

#### Proposed Investment and Private Support Forecast (\$M)

<b>OPTION A SUMMARY</b>	<b>7/1/05- 6/30/06</b>	<b>7/1/06- 6/30/07</b>	<b>Total</b>
<b>Proposed OUS Investment (\$M)</b>			
Faculty Support	0.05	0.05	0.10
Improvements to facilities			0.00
Laboratory equipment	0.10	0.10	0.20
Other equipment			0.00
Other capital investments			0.00
Subtotal	0.15	0.15	0.30
Expected private support (\$M) (1)	0.075	0.075	0.15
<b>Total (\$M)</b>	<b>0.225</b>	<b>0.225</b>	<b>0.45</b>
Notes:			
(1) Devoted to capital investments as described in this proposal.			

<b>OPTION B SUMMARY</b>	<b>7/1/05- 6/30/06</b>	<b>7/1/06- 6/30/07</b>	<b>Total</b>
<b>Proposed OUS Investment (\$M)</b>			
Faculty Support	0.10	0.10	0.20
Improvements to facilities			0.00
Laboratory equipment	0.15	0.15	0.30
Other equipment			0.00
Other capital investments			0.00
<b>Subtotal</b>	<b>0.25</b>	<b>0.25</b>	<b>0.50</b>
<b>Expected private support (\$M) (1)</b>	<b>0.125</b>	<b>0.125</b>	<b>0.25</b>
<b>Total (\$M)</b>	<b>0.375</b>	<b>0.375</b>	<b>0.75</b>
Notes:			
(1) Devoted to capital investments as described in this proposal.			

## Metrics Forecast

<b>OPTION A SUMMARY</b>	<b>Baseline</b>	<b>Projected</b>			
	<b>AY 99</b>	<b>AY06</b>	<b>AY07</b>	<b>AY08</b>	<b>AY09</b>
(1)					
Total research expenditures per year (6)	n/a	0.15	0.25	0.35	0.45
Licenses sold (8)	0	0	0	2	2
<b>Notes:</b>					
(1) List metrics including those relevant from Core Proposal template and others relevant to your proposal. If you use a metric that is also covered in your Core Proposal, the forecasted results that you give above should be the combined result of your Core Proposal and the investment described in this document.					
(6) Total dollars spent by ETIC-related departments towards research during academic year.					

<b>OPTION B SUMMARY</b>	<b>Baseline</b>	<b>Projected</b>			
	<b>AY 99</b>	<b>AY06</b>	<b>AY07</b>	<b>AY08</b>	<b>AY09</b>
(1)					
Total research expenditures per year (6)	n/a	0.225	0.45	0.625	0.95
Licenses sold (8)	0	0	0	2	4
<b>Notes:</b>					
(1) List metrics including those relevant from Core Proposal template and others relevant to your proposal. If you use a metric that is also covered in your Core Proposal, the forecasted results that you give above should be the combined result of your Core Proposal and the investment described in this document.					
(6) Total dollars spent by ETIC-related departments towards research during academic year.					