

ETIC Recommended Allocation for 2009-2011 Subset Proposals
for Ratification at October 24, 2008 ETIC Meeting

	Alternative A \$5M Plan Investment				Alternative B \$10M Plan Investment			
	Recruitment	Retention	Clean Tech	Total	Recruitment	Retention	Clean Tech	Total
EOU	0	25,000	0	25,000	0	25,000	0	25,000
OHSU	0	0	0	0	0	0	0	0
OIT	0	97,000	155,000	252,000		188,000	315,000	503,000
OSU	0	378,433	1,871,567	2,250,000	0	628,433	3,422,134	4,050,567
PSU	0	0	1,000,000	1,000,000	0	384,213	1,615,787	2,000,000
SOU	0	10,000	0	10,000	0	10,000	0	10,000
UO	0	0	804,000	804,000	0	0	2,093,433	2,093,433
WOU	0	0	0	0	0	0	0	0
OPAS/ RetentionTF*	409,000	250,000	0	659,000	818,000	500,000	0	1,318,000
Total	409,000	760,433	3,830,567	5,000,000	818,000	1,735,646	7,446,354	10,000,000

* ETIC Retention Task Force will be charged with developing a best-practices strategy and a set of criteria for an RFP in 2009. Campuses will submit proposals consistent with the strategy and criteria and compete for the available pooled funds.