

ETIC Base Budget 2009-2011

ETIC 2009-2011 Base Budget (\$M)		Private Support	POP Increase
EOU	0.48	0	15,000
OHSU	2.00	5,952,402	0
OIT	1.48	1,480,000	151,200
OSU	20.58	10,000,000	1,350,000
PSU	8.03	8,030,000	600,000
SOU	0.56	0	6,000
UO	3.09	10,000,000	482,400
WOU	0.79	297,152	0
OPAS	1.31	0	395,400
Total	\$38.32	35,759,554	3,000,000