

Eastern Oregon University

Frederick Pratter

April 17, 2009

Impact of campus-wide reductions

(being made independent of any ETIC reductions)

- Impact of possible 20% reduction
 - Reduction in support for STEM outreach in 46% of state
 - Reduction of EOU involvement in Regional Technology Development
 - 25% reduction in CS/MM faculty
- Impact if reduction is 30%
 - 50% reduction in CS/MM faculty, and consequent elimination of entire computer science concentration

Impact of 20% reduction to ETIC Budget

- Loss of student TAs and lab support
- No new equipment purchase and consequent loss of external funding opportunities
- No faculty reduction *assuming no institutional budget reduction; otherwise 25%*

Impact of 30% reduction to ETIC Budget

- Loss of student TAs and lab support
- No replacement for outdated or failed equipment
- No new equipment purchase and consequent loss of external funding opportunities
- 25% reduction in faculty *assuming no institutional budget reduction; otherwise 50%*

Summary of Impacts

(combined institutional and ETIC cuts)

	-20%	-30%
Reduction in tenured and tenure-track faculty (FTEs)	0	2
Reduction in staff & non-tenure track faculty (FTEs)	1	1
Reduction in hiring of new faculty & staff (FTEs)	N/A	N/A
Reduction in graduates (all levels) in year ending June 2013	50%	75%
Reduction in externally funded research in year ending 2011	100%	100%
Reduction in forecasted private support from July 2009 to June 2011	100%	100%