

OHSU Department of Science & Engineering

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Impact of campus-wide reductions

(being made independent of any ETIC reductions)

- Impact of possible 20% reduction
 - N/A
- Additional impact if reduction is 30%
 - N/A

Impact of 20% reduction to ETIC Budget

- Two or three fewer Ph.D. student supported each year
- Less computational power available
- One new research support staff not hired
- One new faculty not hired

Impact of 30% reduction to ETIC Budget

- Four to five fewer Ph.D. students supported each year
- Less computational power available
- Two new research staff members not hired
- One new faculty not hired

Summary of Impacts

	-20%	-30%
Reduction in tenured and tenure-track faculty (FTEs)	0	0
Reduction in staff & non-tenure track faculty (FTEs)	0	0
Reduction in hiring of new faculty & staff (FTEs)	1 faculty 1 staff	1 faculty 2 staff
Reduction in graduates (all levels) in year ending June 2013	2 Ph.D. 3 M.S.	4 Ph.D. 5 M.S.
Reduction in externally funded research in year ending 2011	\$200k-\$300k	\$200k-\$300k
Reduction in forecasted private support from July 2009 to June 2011	?	?