

# University of Oregon

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# Impact of campus-wide reductions

(being made independent of any ETIC reductions)

- Impact of possible 20% reduction
  - Reduced funding for graduate students
  - Reduced staffing and research infrastructure
  - Reduced research and grant funding
- Additional impact if reduction is 30%
  - Reduced course and workshop offerings
  - Additional reduced staffing, research infrastructure, grant funding and graduate student support

# Impact of 20% reduction to ETIC Budget

- elimination of biotechnology program
- reduction in equipment purchases to expand capacity and increase quality
- elimination of proposed staff growth
- reduction in grant funding
- reduction in growth of program
- reduction in private fund raising

# Impact of 30% reduction to ETIC Budget

- elimination of biotechnology program
- reduction of student support services
- reduction in equipment purchases to expand capacity and increase quality
- elimination of proposed staff growth
- reduction in grant funding
- reduction in growth of program
- reduction in private fund raising

# Summary of Impacts

	-20%	-30%
Reduction in tenured and tenure-track faculty (FTEs)	0	0
Reduction in staff & non-tenure track faculty (FTEs)	0	0
Reduction in hiring of new faculty & staff (FTEs)	2	2
Reduction in graduates (all levels) in year ending June 2013	-20% of proposed growth	-30% of proposed growth
Reduction in externally funded research in year ending 2011	\$1,500,000	\$2,500,000
Reduction in forecasted private support from July 2009 to June 2011	\$3,000,000	\$5,000,000