

Western Oregon University

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Impact of campus-wide reductions

(being made independent of any ETIC reductions)

- Impact of possible 20% reduction
 - Loss of a tenure track search in computer science
 - Possible furloughs for existing faculty
 - Reduction in support staff for campus wide computing
- Additional impact if reduction is 30
 - Loss of tenure track searches in computer science
 - Possible furloughs for existing faculty and staff
 - Closure of some computing labs and reduction in support staff

Impact of 20% reduction to ETIC Budget

- Scale back on the proposed computer lab
- Loss of one FTE in computing lab support (20%)
- Loss of one instructional FTE, approximate loss of 1000 (undergraduate) credits per year.
- Will not create and offer a certificate in Medical Informatics

Impact of 30% reduction to ETIC Budget

- Scale back on the proposed computer lab by 30%.
- Loss of one FTE in computing lab support (20%)
- Loss of two instructional FTE, approximate loss of 2000 (undergraduate/graduate) credits per year.
- Will not create and offer a certificate in Medical Informatics , will not create a professional certification center.

Summary of Impacts

	-20%	-30%
Reduction in tenured and tenure-track faculty (FTEs)	1	1
Reduction in staff & non-tenure track faculty (FTEs)	1	1
Reduction in hiring of new faculty & staff (FTEs)	1	2
Reduction in graduates (all levels) in year ending June 2013	10%	15%
Reduction in externally funded research in year ending 2011	0	0
Reduction in forecasted private support from July 2009 to June 2011	0	0