

2011-2013 Metrics Forecasts

2/26/2010

New Faculty

	Request (\$M)	New Faculty
EOU	0.917	0
OHSU 1	3.900	2
OHSU 2	2.229	0.5
OIT	3.980	5
OSU	33.906	10
PSU	38.951	0
SOU	0.795	0
UO	19.000	5
WOU	1.500	3
Total	105.178	25.5

Total Degrees

	1999	2009	2013		2020	
	Actual	Actual	Forecast		Forecast	
EOU	0	10	15		25	
OHSU 1	131	44	18	-77%	30	-61%
OHSU 2						
OIT	128	190	251	96%	381	198%
OSU	540	710	740	37%	980	81%
PSU	266	379	467	76%	652	145%
SOU	38	35	68	79%	99	161%
UO	11	29	57	418%	69	527%
WOU	40	36	66	65%	100	150%
Total	1154	1433	1694	47%	2357	104%

Externally Funded Research -- \$ million

	1999	2009	2013		2020	
	Actual	Actual	Forecast		Forecast	
EOU	0	0	0.5		1.5	
OHSU 1	15.88	12.2	8	23%	16	91%
OHSU 2						
OIT	0.77	0.21	0.5	-35%	1.25	62%
OSU	12	30	35	192%	80	567%
PSU	1.65	7.75	10	506%	14	748%
SOU	0.1	0.15	0.2	100%	0.3	200%
UO	2.88	11.89	13	351%	20	594%
WOU	0	0.01	0.125		0.15	
Total	33.28	62.21	78.915	137%	147.47	343%

OHSU 1 = Dept of Science & Eng proposal for Ctr of Excellence in NeuroTechnology Engineering and Research
 OHSU 2 = Center for Coastal Margin Observation and Prediction (CMOP)