

February 26, 2010

	<b>2007-2009 EBL Allocation</b>	<b>2007-2009 POP Allocation</b>	<b>2007-2009 Allocation</b>	<b>2009-2011 Allocation</b>	<b>2011-2013 Request</b>	<b>% Increase from 07-09</b>	<b>% Increase from 09-11</b>
EOU	450,000		450,000	414,450	917,000	104%	121%
OHSU	2,900,000		2,900,000	1,726,025	6,129,310	111%	255%
OIT	1,400,000		1,400,000	1,277,259	3,980,000	184%	212%
OSU	8,000,000	11,483,754	19,483,754	17,761,665	33,906,432	74%	91%
PSU	5,100,000	2,495,436	7,595,436	6,929,992	38,951,256	413%	462%
SOU	530,000		530,000	483,287	795,000	50%	64%
UO	2,400,000	530,810	2,930,810	2,671,887	19,000,000	548%	611%
WOU	750,000		750,000	681,780	1,500,000	100%	120%
OPAS	750,000	490,000	1,240,000	1,130,547	3,543,280	186%	213%
<b>Total</b>	<b>22,280,000</b>	<b>15,000,000</b>	<b>37,280,000</b>	<b>33,076,893</b>	<b>108,722,278</b>	<b>192%</b>	<b>229%</b>