



Pre-Engineering Proposals

April 20, 2007

Context

- ✱ ETIC Budget for current biennium contains \$720K allocated among PSU, OSU, and OIT
- ✱ ETIC Base Budget for next biennium has \$750K to allocated via competitive process
- ✱ ETIC Policy Option Package (increase) has \$490K to be allocated to OPAS staffing and an RFP process
- ✱ To be effective at supporting two-year projects/programs, we need to allocate the \$750K before June 30, 2007 as recommendation to OUS budget process that will occur after Legislature adjourns

Pre-engineering Proposal Process

☀ Assumptions

- Projects approximately 2 years in duration
- Funds available \$750,000 from ETIC Base Budget
- A committee will be established to review proposals and make recommendation to ETIC

☀ Proposed

- Restrict proposals to those from the 8 ETIC Campuses
- Give priority to proposals that
 - Are consistent with OPAS Strategy
 - Use proven methods

Summary of OPAS Strategy

- ✦ Motivate: Add context to science and math classrooms with engineering examples.
- ✦ Prepare: Enhance active learning in science classrooms.
- ✦ Succeed: Enhance retention/success of under-represented groups.
- ✦ Pathways: Develop pathways so more students successfully transition among education institutions and into the workforce.

Issues

- ✦ Can campuses subcontract all or part of the implementation of their proposal?
- ✦ Should campuses prioritize the proposals they submit?
- ✦ If so,
 - ✦ who establishes these priorities?
 - ✦ How will they be sued