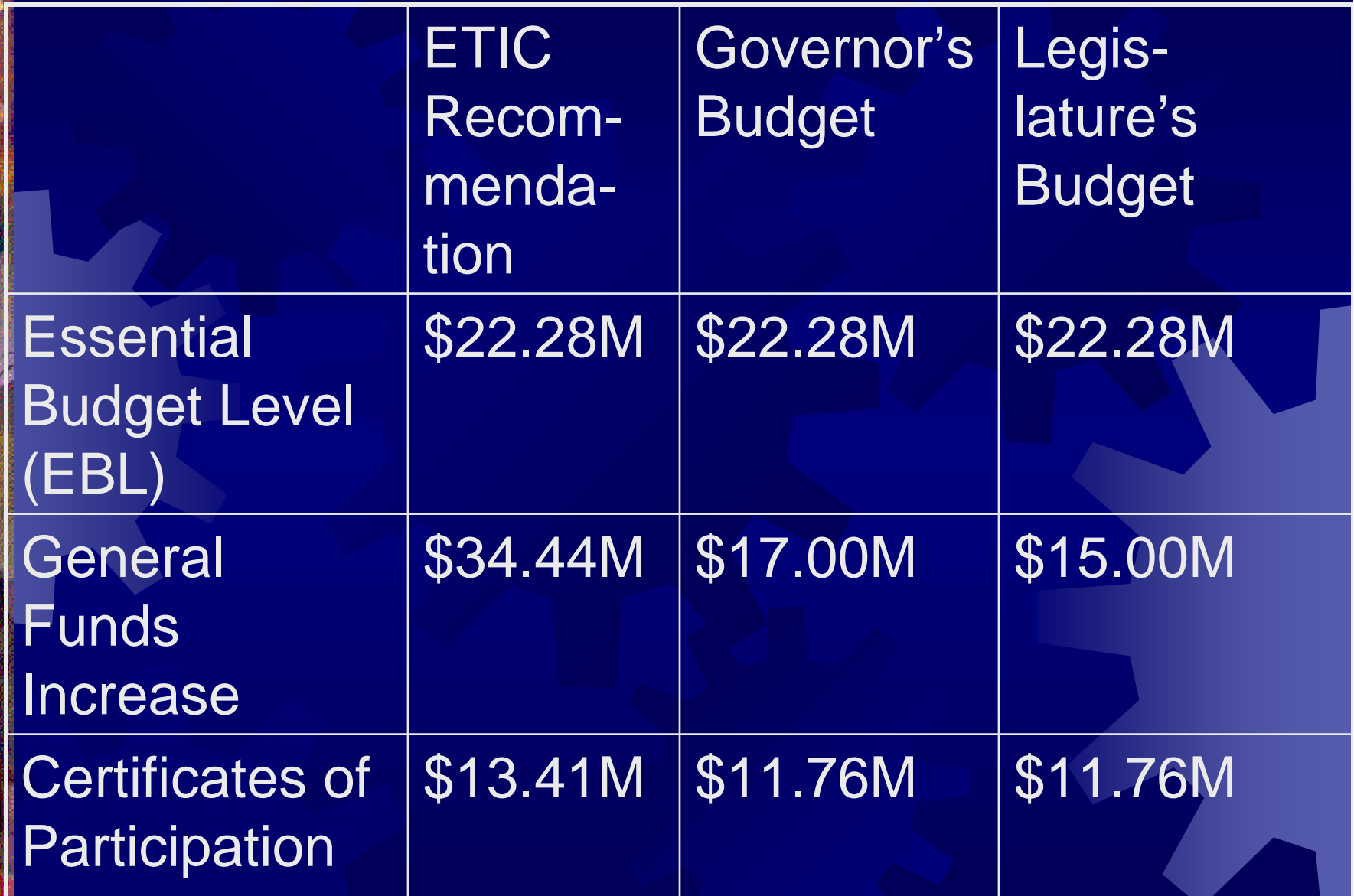


The background is a dark blue field filled with various shades of blue gears of different sizes, some overlapping. On the left side, there is a vertical strip with a colorful, abstract, and somewhat pixelated pattern in shades of orange, yellow, and brown.

# ETIC Plan for the 2007-2009 Final Allocations

July 20, 2007



	ETIC Recommendation	Governor's Budget	Legis-lature's Budget
Essential Budget Level (EBL)	\$22.28M	\$22.28M	\$22.28M
General Funds Increase	\$34.44M	\$17.00M	\$15.00M
Certificates of Participation	\$13.41M	\$11.76M	\$11.76M

# Certificates of Participation (No change from January)

\$M	GRB
PSU	2.30
OSU	9.46
Total	11.76

# Policy Option Package -- General Funds

	Governor	Legislature
PSU	2.82M	2,495,436
OSU	13.09M	11,483,754
UO	0.60M	530,810
OPAS	0.49M	490,000
Total	\$17.00M	\$15,000,000

# General Funds Summary

	2005-2007 Biennium	2007-2009 Biennium		
	Actual Allocation \$M	EBL \$M	POP \$M	Total \$M
EOU	0.33	0.45		0.45
OHSU/OGI	2.48	2.90		2.90
OIT	0.99	1.40		1.40
OSU	9.40	8.00	11.48	19.48
PSU	4.88	5.10	2.50	7.60
SOU	0.50	0.53		0.53
UO	1.00	2.40	0.53	2.93
WOU	0.24	0.75		0.75
Subtotal / Average	19.82	21.53	14.51	36.04
Other investments				
Planning	0.08			
Research Fund	0.00			
Pre-college & OPAS	0.76	0.75	0.49	1.24
<b>Total</b>	<b>20.66</b>	<b>22.28</b>	<b>15.00</b>	<b>37.28</b>