



Scorecard Overview 2005-2007 Biennium

Bruce Schafer
July 20, 2007

Total Degrees Granted

2005-2007 Biennium Report (as of 6/30/07 estimates)

	Academic Year Ending 6/06			Academic Year Ending 6/07		
	AY06 Forecast	Actual Degrees Granted	Variance	AY07 Forecast	Actual Degrees Granted	Variance
EOU	16	9	(7)	18	11	(7)
OHSU/O	115	89	(26)	120	87	(33)
OIT	224	227	3	240	237	(3)
OSU	763	755	(8)	771	720	(51)
PSU	420	392	(28)	445	406	(39)
SOU	75	29	(46)	78	20	(58)
UO	121	51	(70)	131	53	(78)
WOU	43	35	(8)	44	18	(26)
TOTAL	1,777	1,587	(190)	1,847	1,552	(295)

Total Research Expenditures

2005-2007 Biennium (6/30/07 estimates)

	Academic Year Ending 6/06			Academic Year Ending 6/07		
	AY06 Forecast	Actual Research (\$M)	Variance	AY07 Forecast	Actual Research (\$M)	Variance
EOU	0.00	0.00	0.00	0.00	0.00	0.00
OHSU/C	14.00	12.60	(1.40)	16.00	13.77	(2.23)
OIT	0.40	0.20	(0.20)	0.50	0.00	(0.50)
OSU	23.00	27.50	4.50	27.00	26.70	(0.30)
PSU	4.50	5.94	1.44	5.20	5.77	0.57
SOU	0.15	0.03	(0.12)	0.15	0.01	(0.14)
UO	10.90	8.54	(2.36)	11.10	6.36	(4.74)
WOU	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	52.95	54.80	1.85	59.95	52.61	(7.34)

Total Faculty Hired

2005-2007 Biennium Report

(as of 06/30/07 estimates)

	FTE Goal from	Actual FTE Hired	Vari- ance
EOU	1.00	0.90	(0.10)
OHSU/C	3.00	3.00	0.00
OIT	4.00	5.50	1.50
OSU	0.00	6.00	6.00
PSU	0.00	4.00	4.00
SOU	0.45	2.61	2.16
UO	3.00	1.00	(2.00)
WOU	2.50	2.50	0.00
TOTAL	13.95	25.51	11.56