



# Scorecard Overview 2005-2007 Biennium

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October 26, 2007

## Total Degrees Granted

*2005-2007 Biennium Report (as of 6/30/07 estimate)*

	Academic Year Ending 6/06			Academic Year Ending 6/07		
	AY06 Forecast	Actual Degrees Granted	Variance	AY07 Forecast	Actual Degrees Granted	Variance
EOU	16	9	(7)	18	11	(7)
OHSU/OHSU	115	89	(26)	120	87	(33)
OIT	224	227	3	240	237	(3)
OSU	763	755	(8)	771	720	(51)
PSU	420	392	(28)	445	406	(39)
SOU	75	29	(46)	78	20	(58)
UO	121	51	(70)	131	57	(74)
WOU	43	35	(8)	44	18	(26)
<b>TOTAL</b>	<b>1,777</b>	<b>1,587</b>	<b>(190)</b>	<b>1,847</b>	<b>1,556</b>	<b>(291)</b>

## Total Research Expenditures

*2005-2007 Biennium (6/30/07 estimates)*

	Academic Year Ending 6/06			Academic Year Ending 6/07		
	AY06 Forecast	Actual Research (\$M)	Variance	AY07 Forecast	Actual Research (\$M)	Variance
<b>EOU</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>OHSU/C</b>	14.00	12.60	(1.40)	16.00	13.77	(2.23)
<b>OIT</b>	0.40	0.20	(0.20)	0.50	0.00	(0.50)
<b>OSU</b>	23.00	27.50	4.50	27.00	26.70	(0.30)
<b>PSU</b>	4.50	5.94	1.44	5.20	5.77	0.57
<b>SOU</b>	0.15	0.03	(0.12)	0.15	0.01	(0.14)
<b>UO</b>	10.90	8.54	(2.36)	11.10	8.55	(2.55)
<b>WOU</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL</b>	<b>52.95</b>	<b>54.80</b>	<b>1.85</b>	<b>59.95</b>	<b>54.80</b>	<b>(5.15)</b>

## Total Faculty Hired

*2005-2007 Biennium Report*

*(as of 06/30/07 estimates)*

	<b>FTE Goal from</b>	<b>Actual FTE Hired</b>	<b>Vari- ance</b>
<b>EOU</b>	1.00	0.90	(0.10)
<b>OHSU/C</b>	3.00	3.00	0.00
<b>OIT</b>	4.00	5.50	1.50
<b>OSU</b>	0.00	6.00	6.00
<b>PSU</b>	0.00	4.00	4.00
<b>SOU</b>	0.45	2.61	2.16
<b>UO</b>	3.00	1.00	(2.00)
<b>WOU</b>	2.50	2.50	0.00
<b>TOTAL</b>	<b>13.95</b>	<b>25.51</b>	<b>11.56</b>