

Expense Items

| Budget Item | Cost Per | Units | Total | Notes |
|----------------------------|----------|-------|-------------------|-----------------------------------------------------------------|
| Facilities fee | \$200.00 | 1 | \$200.00 | Hoping to get this donated, but may have nominal janitorial fee |
| Food for attendees | \$10.00 | 50 | \$500.00 | |
| Prizes | \$200.00 | 1 | \$200.00 | Certificates, trophies, etc. |
| Direct mail for marketing | \$100.00 | 1 | \$100.00 | |
| Food for planning meetings | \$50.00 | 1 | \$50.00 | |
| Scholarships | \$50.00 | 3 | \$150.00 | Assumes we need to support three of the school teams |
| Other printing costs | \$100.00 | 1 | \$100.00 | Day-of-event items |
| Book budget | \$100.00 | 1 | \$100.00 | We may purchase copies of book for judges and others |
| | | | \$0.00 | |
| | | | \$0.00 | |
| | | | \$0.00 | |
| | | | \$0.00 | |
| | | | \$0.00 | |
| | | | \$0.00 | |
| Total | | | \$1,400.00 | |

Income Items

| Budget Item | Cost Per | Units | Total | Notes |
|---------------------------|----------|-------|-----------------|-------|
| Team Entry Fee | \$50.00 | 6 | \$300.00 | |
| TechStart Contribution | | | | |
| ETIC Contribution | | | | |
| Other Sponsorship Support | | | | |
| | | | | |
| Total | | | \$300.00 | |

| | |
|---------------|-----------------|
| Expense Items | \$1,400 |
| Income Items | \$300 |
| Net | -\$1,100 |