

ETIC Computer Science Task Force      Draft Budget for Development of Math Course featuring Compute  
 8/8/2006

	Low	Medium	High
Project Management	2,000	10,000	100,000
Survey of teachers			
materials	50	100	200
labor	-	1,000	2,000
Review of available materials			
textbooks	-	1,000	2,000
lesson plans	-	1,000	2,000
Development of pilot course	2,000	10,000	200,000
Testing of pilot course	2,000	10,000	150,000
Documentation of course	2,000	10,000	100,000
Training of teachers on new course	4,000	20,000	300,000
Equipment and software	500	10,000	100,000
Evaluation	-	2,000	5,000
<b>Total</b>	<b>12,550</b>	<b>75,100</b>	<b>961,200</b>

Assumptions

- Low      Shoe-string project, with volunteer and in-kind time plus small teacher stipends; very limited teacher training
- Medium      Narrowly focussed project with at least one person paid to develop materials; about 100 teachers trained; some scholarship money for software.
- High      Well funded project with college and high school faculty; many teachers trained over 1.5 years

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