

Budget Item	Cost Per	Units	Total	Notes
Facilities fee	\$200.00	1	\$200.00	Hoping to get this donated, but may have nominal janitorial fee
Food for attendees	\$10.00	60	\$600.00	
Prizes	\$300.00	1	\$300.00	Certificates, trophies, etc.
Direct mail for marketing	\$300.00	1	\$300.00	
Food for planning meetings	\$50.00	1	\$50.00	
Scholarships	\$50.00	3	\$150.00	Assumes we need to support three of the school teams
Other printing costs	\$100.00	1	\$100.00	Day-of-event items
Book budget	\$26.90	10	\$269.00	We may purchase copies of book for judges and others
Equipment Rental	\$200.00	1	\$200.00	May be required for video etc.
TechStart Staff Expense	\$2,860.00	1	\$2,860.00	John Ossowski's time
			\$0.00	
			\$0.00	
			\$0.00	
Total			\$5,029.00	