

Engineering Technology Industry Council

August 8, 2001

Agenda

- 3:00 - 4:00PM \$20M Proposal Review/Update/Approval
- 4:00 - 4:30PM Research RFP Process: Bruce Schafer
- 4:30 - 5:00PM Pre-college RFP Process: MA Dow
- 5:00 - 5:30PM Current Scorecards Reviews
 - (5 min. ea. OGI, OIT, OMSE, OSU, PSU, UO)
- 5:30 - 6:00PM Wrap up

Revised \$20M Plan

- \$500K allocated to SOU's CS
 - Previously received \$131K (gross) from IT Consortium
 - Will still participate in consortium
 - Will transfer \$63K to OIT for Consortium administration
 - Net increase to SOU of \$369K

Revised \$20M Plan

- \$300K allocated to regionals' CS/IT programs
 - \$100K to EOU
 - \$100K to OIT
 - \$100K to WOU

Revised \$20M Plan

- Dropped funding of
 - OGEIP @\$200K (but allow intern proposals under Research RFP)
 - OCECS Campus-to-campus digital video @ \$100K
 - OCECS Desktop Video Feasibility Study @ \$200K
- Reduced Research RFP Funding
 - From \$1.17M to \$1.00M
 - New allocation same as allocation at \$30M level

Comparison of Various Allocations										
		8/7/2001								
Fall 2000 ETIC Proposals		June 2001 OSBHE Allocation					ETIC + Top Tier			
\$30M	\$20M	6/8/01 Budget & Finance Meeting	Base Budget	New + Base	Top Tier	Combined	ETIC \$20M	Top Tier	Combined	
\$ 1.77	\$ 1.20	\$ 0.89	\$ 0.30	\$ 1.19		\$ 1.19	\$ 0.60		\$ 0.60	
\$ 3.73	\$ 2.43	\$ 1.87	\$ 0.62	\$ 2.49		\$ 2.49	\$ 2.43		\$ 2.43	
\$ 1.65	\$ 1.45	\$ 1.23	\$ 0.41	\$ 1.64	\$ 0.65	\$ 2.29	\$ 1.50	\$ 0.65	\$ 2.15	
\$ 11.00	\$ 6.90	\$ 5.50	\$ 1.83	\$ 7.33	\$ 2.93	\$ 10.26	\$ 6.90	\$ 2.93	\$ 9.83	
\$ 6.30	\$ 3.90	\$ 3.15	\$ 1.05	\$ 4.20	\$ 0.98	\$ 5.18	\$ 3.90	\$ 0.98	\$ 4.88	
\$ 3.75	\$ 2.15	\$ 1.88	\$ 0.63	\$ 2.51	\$ 0.45	\$ 2.96	\$ 2.15	\$ 0.45	\$ 2.60	
\$ -	\$ -			\$ -		\$ -	\$ 0.10		\$ 0.10	
\$ -	\$ -			\$ -		\$ -	\$ 0.50		\$ 0.50	
\$ -	\$ -			\$ -		\$ -	\$ 0.10		\$ 0.10	
\$ 1.00	\$ 1.17	\$ 0.50	\$ 0.17	\$ 0.67		\$ 0.67	\$ 1.00		\$ 1.00	
\$ 0.80	\$ 0.80			\$ -		\$ -	\$ 0.40		\$ 0.40	
\$ -	\$ -						\$ 0.40		\$ 0.40	
\$ 30.00	\$ 20.00	\$ 15.00	\$ 5.00	\$ 20.00	\$ 5.00	\$ 25.00	\$ 19.98	\$ 5.00	\$ 25.00	