

Engineering Education
Investment Fund
Performance Scorecard
Biennium 2001-2003
OGI School of S&E at OHSU
December 12, 2001

Graduate Category

	AY99	AY02	AY03	AY04	AY05*
• Student Credit Hours					
– Goal	4,508	4,718	4,808	4,938	5,024
– Projected	4,487	4,718			
– Variance	-21	0			
• Degrees Awarded					
– Goal	89	95	101	109	112
– Projected	102	95			
– Variance	+13	0			
• Comments:					

* Academic Year ending in June of the indicated year.

Private Matches*

Donor	Description	Value
Intel	Computers	\$ 25,000

Total \$ 25,000

Goal \$ 10,000

Variance -\$585,000

* Include industry-sponsored scholarships, fellowships, internships but not in-kind.

Fiscal Summary

	FY02	YTD	YEAR-END	
	<u>BUDGET</u>	<u>ACTUAL</u>	<u>PROJECTION</u>	<u>VARIANCE</u>
ETIC Investments	\$1,215,000	\$ -0-	\$ 352,500	\$ 862,500
Top Tier Investments				
ETIC & Top Tier	\$1,215,000	\$ -0-	\$ 352,500	\$ 862,500

