

# Engineering Education Investment Fund Performance Scorecard

Biennium 2001-2003

OGI School of Science & Engineering  
Oregon Health & Science University

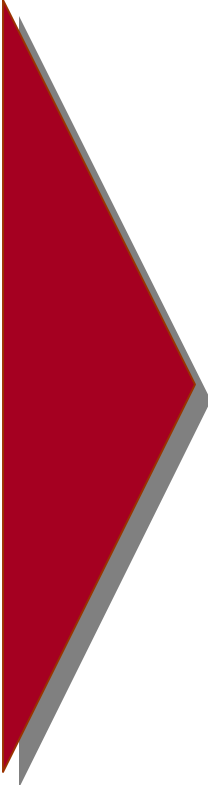
March 1, 2002



OGI SCHOOL OF SCIENCE & ENGINEERING  
OREGON HEALTH & SCIENCE UNIVERSITY

# Graduate Category

## Credit Hours\*



<b><u>Fiscal Year 2001-02</u></b>	
Winter 2002	3,527
Fall 2001	3,674
Summer 2001	2,405
<hr/>	
Cumulative Total	9,606

<b><u>Fiscal Year 2000-01</u></b>	
Total	12,861

\*Reporting total credit hours for the OGI School of  
Science & Engineering



# Graduate Category

## Graduates



- **Fiscal Year 2001-02**

Winter 2002 (preliminary)	28
Fall 2001	46
<u>Summer 2001*</u>	<u>14</u>
Cumulative Total	88
- **Fiscal Year 2000-01**

Total *	183
---------	-----

\* 7/1/01 merger resulted in significant increase in Spring graduates and historically low Summer graduates.



# Private Support

*(includes gifts, grants, industry-sponsored scholarships, fellowships and internships)*



- **Fiscal Year 2001-02**

Private gifts through 2/27/02*	\$	2,547,754
Private grants and contracts through 1/31/02		<u>1,330,516</u>
Total	\$	3,878,270
Goal	\$	610,000
Variance (+)	\$	3,268,270

\* Cash gifts and equipment donations only.

# FY 2001-02 Fiscal Summary

	FY02 Budget	YTD Actual	Year End Estimate	Variance
ETIC Investments	\$ 1,215,000	\$ 99,761	\$ 300,000	\$ 915,000
Top Tier Investments	\$ -	\$ -	\$ -	\$ -
ETIC & Top Tier	\$ 1,215,000	\$ 99,761	\$ 300,000	\$ 915,000
ETIC Carryforward ('99-01)	\$ 1,366,554	\$ 415,989	\$ 1,366,554	\$ -



# Research



- **Fiscal Year 2001-02\***

Federal grants & contracts through 1/31/02	\$ 8,424,038
Private grants and contracts through 1/31/02	<u>1,330,516</u>
Total	<u><u>\$ 9,754,554</u></u>

\* Direct and indirect sponsored program expenditures.

