

# Engineering Education Investment Fund Performance Scorecard

Biennium 2001-2003

OGI School of Science & Engineering  
Oregon Health & Science University

April 2002



OGI SCHOOL OF SCIENCE & ENGINEERING  
OREGON HEALTH & SCIENCE UNIVERSITY

# Graduate Category

## Credit Hours\*



<b><u>Fiscal Year 2001-02</u></b>	
Spring 2002	3,386
Winter 2002	3,527
Fall 2001	3,674
Summer 2001	2,405
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Cumulative Total	12,992
<b><u>Fiscal Year 2000-01</u></b>	
Total	12,861

\*Reporting total credit hours for the OGI School of  
Science & Engineering



# Graduate Category

## Graduates



●	<b><u>Fiscal Year 2001-02</u></b>	
	Spring 2002 (preliminary)	46
	Winter 2002	38
	Fall 2001	47
	Summer 2001*	14
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	Cumulative Total	145
●	<b><u>Fiscal Year 2000-01</u></b>	
	Total	183

\* 7/1/01 merger resulted in significant increase in graduates and historically low Summer graduates



# Private Support

*(includes gifts, grants, industry-sponsored scholarships, fellowships and internships)*



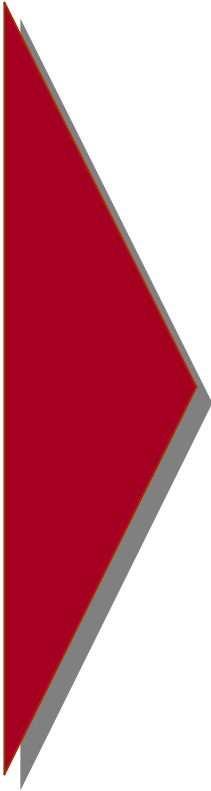
## **Fiscal Year 2001-02**

Private gifts through 4/30/02*	\$	2,628,921
Private grants and contracts through 4/30/02		<u>1,952,634</u>
Total	\$	4,581,555
Goal (01-03 Bienium)	\$	610,000
Variance (+)	\$	3,971,555

\* Cash gifts and equipment donations only.



# FY 2001-02 Fiscal Summary



	FY02 Budget	YTD Actuals April 2002	Year End Estimate	Variance
ETIC Investments Top Tier Investments	\$1,215,000	\$ 25,110	\$ 352,000	\$ 863,000
ETIC & Top Tier	\$1,215,000	\$ 25,110	\$ 352,000	\$ 863,000
ETIC Carryforward	\$1,366,554	\$ 781,688	\$1,366,554	\$ -



# Research



## **Fiscal Year 2001-02\***

Federal grants & contracts through 4/30/02	\$ 13,248,900
Private grants and contracts through 4/30/02	<u>1,952,634</u>
Total	<u>\$ 15,201,534</u>

\* Direct and indirect sponsored program expenditures.

