

Engineering Education Investment Fund Performance Scorecard

Biennium 2001-2003

OGI School of Science & Engineering
Oregon Health & Science University

June 2002



OGI SCHOOL OF SCIENCE & ENGINEERING
OREGON HEALTH & SCIENCE UNIVERSITY

Graduate Category

Credit Hours*

- **Fiscal Year 2001-02**

Spring 2002	3,405
Winter 2002	3,527
Fall 2001	3,674
Summer 2001	2,405
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Cumulative Total	13,011

- **Fiscal Year 2000-01**

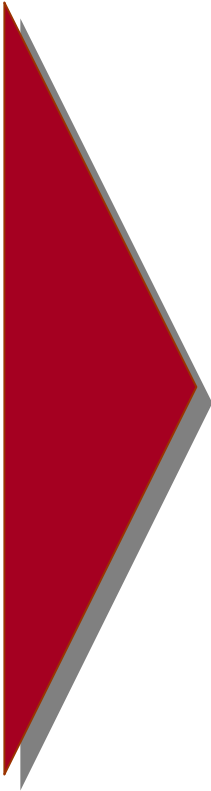
Total	12,861
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*Reporting total credit hours for the OGI School of Science & Engineering



Graduate Category

Graduates



- **Fiscal Year 2001-02**

Spring 2002	47
Winter 2002	39
Fall 2001	47
Summer 2001*	14
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Cumulative Total	147
- **Fiscal Year 2000-01**

Total	183
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* 7/1/01 merger resulted in significant increase in Spring graduates and historically low Summer graduates.



Private Support

(includes gifts, grants, industry-sponsored scholarships, fellowships and internships)



Fiscal Year 2001-02

Private gifts through 6/30/02*	\$	3,264,906
Private grants and contracts through 6/30/02		<u>2,257,870</u>
Total	\$	5,522,776
Goal (01-03 Bienium)	\$	610,000
Variance (+)	\$	4,912,776

* Cash gifts and equipment donations only.



Research



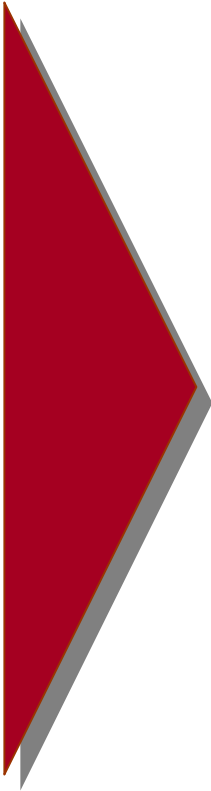
Fiscal Year 2001-02*

Federal grants & contracts through 6/30/02	\$ 15,977,868
Private grants and contracts through 6/30/02	<u>2,257,870</u>
Total	<u>\$ 18,235,738</u>

* Direct and indirect sponsored program expenditures only (does not include new unexpended awards).



FY 2001-02 Fiscal Summary



	FY02 Budget	YTD Actuals June 2002	Year End Estimate	Variance
ETIC Investments	\$1,129,950	\$ 42,108	\$ 42,108	\$1,087,842
Top Tier Investments				
ETIC & Top Tier	\$1,129,950	\$ 42,108	\$ 42,108	\$1,087,842
ETIC Carryforward	\$1,014,054	\$1,011,653	\$1,011,653	\$ 2,401



FY 02-03 New Hires

Wu-chang Feng, Assistant Professor; Ph.D., Computer Science and Engineering, 1999, University of Michigan

Specialization: wireless/core computer networking, active-queue management for congestion control, networking quality of service, network performance evaluation.

John Carruthers, Visiting Professor; Ph.D., Materials Science and Engineering, University of Toronto

Specialization: semiconductor components, nanodevices, nanofabrication techniques, biologically inspired computing. Interim Department Head, Department of Electrical and Computer Engineering

Juliana Freire, Assistant Professor; Ph.D., Computer Science, 1997, State University of New York - Stony Brook

Specialization: databases, Web information systems, XML data management, information integration, ubiquitous access to Web-based information.

John Matthews, Assistant Professor; Ph.D., Computer Science and Engineering, 2000, Oregon Graduate Institute of Science and Technology

Specialization: hardware and software verification, functional programming, domain-specific languages, formal methods.

