

Engineering Education Investment Fund Performance Scorecard

Biennium 2001-2003

OGI School of Science & Engineering
Oregon Health & Science University

January 2003



OGI SCHOOL OF SCIENCE & ENGINEERING
OREGON HEALTH & SCIENCE UNIVERSITY

Graduate Category

Credit Hours*



- **Fiscal Year 2002-03**

Spring 2003	n/a
Winter 2003*	2,780
Fall 2002	2,925
<u>Summer 2002</u>	<u>1,731</u>
Cumulative Total	7,436

* Preliminary (prior to add/drops)

*Reporting total credit hours for the OGI School of
Science & Engineering



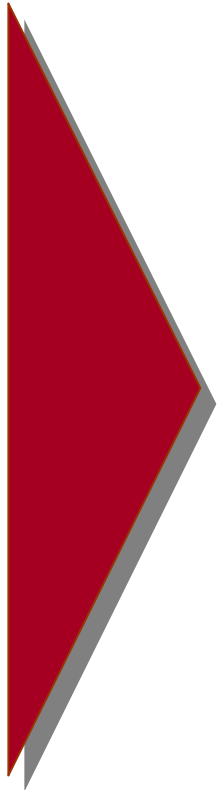
Graduate Category

Graduates



Fiscal Year 2002-03

Spring 2003	n/a
Winter 2003	n/a
Fall 2002	44
Summer 2002	42
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Cumulative Total	86



Private Support

(includes gifts, grants, industry-sponsored scholarships, fellowships and internships)



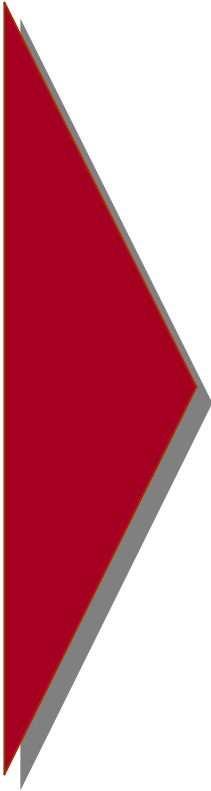
- **Fiscal Years 2001-02 and 2002-03**

Private gifts 7/01-6/02*	\$	3,264,906
Private gifts 7/02 - 1/15/03		3,100,820
Private grants and contracts 7/01 - 6/02		2,257,870
Private grants and contracts 7/01 - 12/02		<u>694,949</u>
Total	\$	9,318,544
Goal (01-03 Biennium)	\$	610,000
Variance (+)	\$	8,708,544

* Cash gifts and equipment donations only.



Research



● <u>Fiscal Year 2002-03*</u>	
Federal grants & contracts 7/02 - 12/02	\$ 6,448,198
Private grants and contracts 7/02 - 12/02	694,949
Total	<u>\$ 7,143,147</u>
● <u>Fiscal Year 2001-02*</u>	
Federal grants & contracts through 6/30/02	\$ 15,977,868
Private grants and contracts through 6/30/02	2,257,870
Total	<u>\$ 18,235,738</u>
● <u>Bienium '01-03 through 12/31/02</u>	
Federal grants & contracts through 12/02	\$ 22,426,066
Private grants and contracts through 12/02	2,952,819
Total	<u>\$ 25,378,885</u>

* Direct and indirect sponsored program expenditures.



FY 2002-03 Fiscal Summary

	FY01-03		FY02-03		Variance
	Revised Budget*	FY01-02 Spending	YTD Actuals	FYE Estimate	
ETIC Invest	\$2,152,228	\$435,362	\$435,362	\$1,152,228	\$1,000,000
Top Tier Invest					
ETIC & Top Tier	\$2,152,228	\$435,362	\$435,362	\$1,152,228	\$1,000,000
ETIC Carryforward	\$1,014,054	\$1,011,653	\$2,401	\$2,401	\$0

* Reduced from \$2,430,000 at the start of the '01-03 Biennium.

