

Engineering Education
Investment Fund
Performance Scorecard

Biennium 2001-2003

ETIC FUNDED PROGRAMS

at

OREGON INSTITUTE OF
TECHNOLOGY

January 22, 2003

**2x Undergraduate
Pre-college Programs
IT for Working Students
IT Collaboration**

**Top Tier
OREC**

(Oregon Renewable Energy Center)

Undergraduate Category

AY99 AY02 AY03 AY04 AY05*

- Student Credit Hours

– Goal	N/A	39793	44568	49916	55906
– Projected/Actual	35529	38600	11764	N/A	N/A
– Variance	N/A	-1193	35326	N/A	N/A

- Graduates

– Goal	N/A	240	269	302	338
– Projected/Actual	219	267	27	N/A	N/A
– Variance	N/A	+27	246	N/A	N/A

- Comments: Numbers include all engineering students with a projected growth of 12% per year

- * Academic Year ending in June of the indicated year.

Private Support

Donor	Description	Value
Intel	scholarships & equipment	\$129,475
Jeld-Wen	Cash/Materials	90,000
IBM	Equipment	12,220
Mentor Graphics	Scholarships	2,500
ESI	Scholarships	750
Oregon Tech Foundation	Scholarships	16,000
Qwest	Scholarships	1,000
Bend Research	Scholarships	500
Blount	Scholarships	500
PacificCorp	Materials	17,285
Scholarships	Cash	24,860
IGT	Equipment	21,000
Xilinx Corp	Equipment	11,500
Sharp Micro Elect.	Equipment	<u>504</u>
	Total	\$328,094
	Goal	\$335,000
	Variance	6,906

Fiscal Summary

	Fund Balance FY02	FY03 Budget	YTD Actual	Year-End Projection	Variance
ETIC Investments	382,287	529,276	298,951	869,497	42,066
TOP TIER Investments	299,735	278,384	160,886	549,213	28,906
ETIC & TOP TIER	682,023	807,660	459,836	1,428,710	70,972

Other Information

- **PreCollege**
 - **1200 students contacted**
- **OREC**
 - **2 Classes offered Fall term**
 - **Chemistry 207 – Fuel Cells**
 - **Electronics 207 - Photovoltaics**