

Engineering Education
Investment Fund
Performance Scorecard

Biennium 2001-2003

ETIC FUNDED PROGRAMS

at

OREGON INSTITUTE OF
TECHNOLOGY

June 12, 2003

**2x Undergraduate
Pre-college Programs
IT for Working Students
IT Collaboration**

**Top Tier
OREC**

(Oregon Renewable Energy Center)

Undergraduate Category

AY99 AY02 AY03 AY04 AY05*

• Student Credit Hours					
– Goal	N/A	39793	44568	49916	55906
– Projected/Actual	35529	38600	37154	N/A	N/A
– Variance	N/A	-1193	-7414	N/A	N/A
• Graduates					
– Goal	N/A	240	269	302	338
– Projected/Actual**	219	267	273	N/A	N/A
– Variance	N/A	+27	+4	N/A	N/A
• Comments: Numbers include all engineering students with a projected growth of 12% per year					

* Academic Year ending in June of the indicated year.

** Actual for AY99 & AY02, Projections for AY03

Private Support

Donor	Description	Value
Intel	Scholarships & equipment	\$129,475
Jeld-Wen	Cash/Materials	90,000
IBM	Equipment	12,220
Mentor Graphics	Scholarships	2,500
ESI	Scholarships	750
Oregon Tech Foundation	Scholarships	16,000
Qwest	Scholarships	1,000
Bend Research	Scholarships	500
Blount	Scholarships	500
PacificCorp	Materials	17,285
Scholarships	Cash	24,860
IGT	Equipment	21,000
Xilinx Corp	Equipment	11,500
Sharp Micro Elect.	Equipment	504
NW Girls Collaborative	Scholarships & Research	1,000
SOCO Development, Inc.	Sponsorship	500

Private Support Cont.

<u>Donor</u>	<u>Description</u>	<u>Value</u>
ESI	Sponsorship	275
Basin Glass & Aluminum	Sponsorship	275
South Valley Bank & Trust	Sponsorship	275
American Association of University Women	Scholarships	250
Gottschalks	Scholarships	250
Wal-Mart Foundation	Scholarships	1,000
Aqua Glass	Scholarships	200
Pacific Power	Scholarships	<u>1,000</u>

Total	\$333,099
Goal	\$335,000
Variance	\$ -1,901

Fiscal Summary

	Fund Balance FY02	FY03 Budget	Amount Available	YTD Actual as of 31 Mar 03	Year-End Projection	Variance
ETIC Investments	382,287	530,247	912,534	427,131	870,420	42,115
TOP TIER Investments	299,735	278,901	578,636	224,347	549,704	28,932
ETIC & TOP TIER	682,023	809,148	1,491,171	651,478	1,420,124	71,047