Undergraduate Category

	AY99	AY02	AY03	AY04	AY05*
• Student Credit Hours					
– Goal	N/A	39793***	44568***	31683****	35485****
– Projected/Actual**	35529***	38600***	28288****	N/A	N/A
– Variance	N/A	-1193***		N/A	N/A
• Graduates					
– Goal	N/A	240***	269***	216****	242****
– Projected/Actual**	219***	267***	193****	N/A	N/A
– Variance	N/A	+27***		N/A	N/A

- Comments: Numbers include all engineering students with a projected growth of 12% per year

* Academic Year ending in June of the indicated year.

** Actuals for AY99, AY02, and AY03. Projections for AY04, and AY05.

*** Includes IT Collaborative (OIT/WOU/EOU)

**** OIT only