

# **Engineering Education Investment Fund Performance Scorecard**

**Biennium 1999-2001**

**College of Engineering  
Oregon State University**

**February 14, 2001**



**OREGON STATE  
UNIVERSITY**

**Open minds. Open doors.™**

# Undergraduate Category

	2000-01	2001-02	2002-03
<b>Enrollment, Pro-School Admits (students admitted to Junior year)</b>			
– Goal	521	556	556
– Actual/Projected	547	567	642
– Variance	+26	+11	+86

**Baseline 98-99: 451**



OREGON STATE  
UNIVERSITY

Open minds. Open doors.™

# Undergraduate Category (cont.)

	Spring 2000	Spring 2001	Spring 2002	Spring 2003
<b>BS Degrees</b>				
– Goal	N/A	420	450	480
– <b>Actual/Projected</b>	<b>430</b>	415	497	521
– Variance	N/A	-5	+47	+41

**Baseline 98-99: 389**



OREGON STATE  
UNIVERSITY

Open minds. Open doors.™

# Graduate Category

	1999-00	2000-01	2001-02	2002-03
<b>Total Credit Hours</b>				
– Goal	13,105	13,340	13,575	13,810
– <b>Actual/Projected</b>	<b>14,204</b>	13,340	13,840	14,335
– Variance	+1099	0	+265	+525

**Baseline 98-99: 12,870**



OREGON STATE  
UNIVERSITY

Open minds. Open doors.™

# Graduate Category (cont.)

	Spring 2000	Spring 2001	Spring 2002	Spring 2003
<b>Graduate Degrees</b>				
– Goal	N/A	170	175	185
– <b>Actual/Projected</b>	<b>132</b>	170	180	190
– Variance	N/A	0	+5	+7

**Baseline 98-99: 164**



OREGON STATE  
UNIVERSITY

Open minds. Open doors.™

# Industry Match

Donor	Description	Value
Sun	Unix Server, Workstation	\$165,000
Tektronix	Printers	\$60,000
Intel	Faculty Fellowships	\$225,000
Intel	Scholarships	\$290,000 (4 yr value)
Hewlett-Packard	Computers and Peripheral Equipment	\$2,225,100
<b>TOTAL</b>		<b>\$2,965,100</b>



OREGON STATE  
UNIVERSITY

Open minds. Open doors.™

# Faculty Additions

- Tenure-track faculty: 8
  - (CS 2, ECE 3, ChE 1, IME 1, ME 1)
- Fixed-term faculty: 2
- Computing network professionals: 2



OREGON STATE  
UNIVERSITY

Open minds. Open doors.™

# Facilities

- Expansion of space in Computer Science (Dearborn Hall): \$225,000
- Equipment upgrades for ECE: \$25,000



OREGON STATE  
UNIVERSITY

Open minds. Open doors.™