

Engineering Education  
Investment Fund  
Performance Scorecard  
Biennium 2001-2003  
Southern Oregon University  
December 12, 2001

# Undergraduate Category

AY99    AY02    AY03    AY04    AY05\*

- Student Credit Hours

– Goal		6400	6900	7600	7600
– Projected/Actual	5876	(6200)			
– Variance	N/A				

- Graduates

– Goal		60	75	85	95
– Projected/Actual	34	(58)			
– Variance	N/A				

- Comments:

\* Academic Year ending in June of the indicated year.

# Graduate Category

	AY99	AY02	AY03	AY04	AY05*
• Student Credit Hours					
– Goal		120	250	400	400
– Projected/Actual	72	(120)			
– Variance	N/A				
• Degrees Awarded					
– Goal		3	8	10	12
– Projected/Actual	5	(3)			
– Variance	N/A				
• Comments:					

\* Academic Year ending in June of the indicated year.

# Private Matches\*

Donor	Description	Value
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Total	\$0
Goal	\$50,000
Variance	-\$50,000

\* Include industry-sponsored scholarships, fellowships, internships but not in-kind

# Fiscal Summary

	<b>FY02</b>	<b>YTD</b>	<b>YEAR-END</b>	
	<b>BUDGET</b>	<b>ACTUAL</b>	<b>PROJECTION</b>	<b>VARIANCE</b>
<b>ETIC Investments</b>				
<b>Top Tier Investments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>ETIC &amp; Top Tier</b>	<b>\$250,000</b>	<b>\$19,132</b>	<b>\$176,012</b>	<b>\$73,988</b>

# Other Leverage -- Federal & Other Grants

<u>Grantor</u>	<u>Description</u>	<u>Value</u>
Regional Investment	Technology Education Grant April, 2000 through December, 2001	\$20,128*

\*FY02 allocation only

Total	<hr/> \$20,128
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