

Engineering Education  
Investment Fund  
Performance Scorecard

Biennium 2001-2003

MSI/U of O

12 December 01

# Graduate Category

|                        | AY99 | AY02 | AY03 | AY04 | AY05* |
|------------------------|------|------|------|------|-------|
| • Student Credit Hours | 210  | 308* |      |      |       |
| – Goal                 | -    | 880  |      |      |       |
| – Projected/Actual     | -    | ~600 |      |      |       |
| – Variance             | -    | -280 |      |      |       |
| • Degrees Awarded      | 2    | -    |      |      |       |
| – Goal                 | -    | 21   |      |      |       |
| – Projected/Actual     | -    | 14   |      |      |       |
| – Variance             | -    | -7   |      |      |       |

- Comments:

- \*Year to date numbers

\* Academic Year ending in June of the indicated year.

# Private Matches\*

| Donor    | Description        | Value |
|----------|--------------------|-------|
| HP       | Field Emission SEM |       |
| LSI      | Internships (2)    |       |
| Triquint | Internships (2)    |       |
| Intel    | Internships (2)    |       |
| HP       | Internships (1)    |       |

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Total

Goal

Variance

\* Include industry-sponsored scholarships, fellowships, internships but not in-kind

# Fiscal Summary

|                             | <b>FY02</b>      | <b>YTD</b>     | <b>YEAR-END</b>   |                 |
|-----------------------------|------------------|----------------|-------------------|-----------------|
|                             | <b>BUDGET</b>    | <b>ACTUAL</b>  | <b>PROJECTION</b> | <b>VARIANCE</b> |
| <b>ETIC Investments</b>     | <b>\$525,000</b> | <b>\$2,000</b> | <b>\$525,000</b>  |                 |
| <b>Top Tier Investments</b> | <b>\$0</b>       |                |                   |                 |
| <b>ETIC &amp; Top Tier</b>  |                  |                |                   |                 |

# Other Leverage -- Federal & Other Grants

| Grantor | Description           | Value       |
|---------|-----------------------|-------------|
| NSF     | IGERT                 | \$2,700,000 |
| DoE     | GAANN                 | \$776,314   |
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| NSF     | CCLI (diffractometer) | \$220,000   |
| NSF     | NIRT                  | \$1,400,000 |
|         |                       | <hr/>       |
|         | Total                 | \$5,872,628 |