

ETIC & TOP TIER FINANCIAL SUMMARY
@ 12/12/01
University of Oregon
MATERIALS SCIENCE INSTITUTE

	FY02 BUDGET	YTD ACTUAL	YEAR-END PROJECTION	PROJECTED CARRYOVER
Student Recruiting Coordinator	\$40,000	\$2,000	\$40,000	\$0
Faculty Salary - Materials Chemistry	\$150,000	\$0	\$150,000	\$0
Faculty Start-up funds	\$300,000	\$0	\$300,000	\$0
Faculty Laboratory Renovations	\$150,000	\$0	\$150,000	\$0
CAMCOR Laboratory Renovations	\$60,000	\$0	\$60,000	\$0
Equipment Match for NSF IGERT Grant	\$200,000	\$0	\$200,000	\$0
Camcor Equipment Matching for SIMS, RTA, REI, etc.	\$150,000	\$0	\$150,000	\$0
TOTAL	\$ 1,050,000	\$ 2,000	\$ 1,050,000	\$0
PROGRAM: TOP TIER	\$0	\$0	\$0	\$0
TOTAL ETIC & TOP TIER	\$ 1,050,000	\$ 2,000	\$ 1,050,000	\$0
CARRYFORWARD BALANCE - FY09-01				
	BEGINNING BALANCE	YTD ACTUAL	YEAR-END PROJECTION	
	\$0	\$0	\$0	

Notes: