

Engineering Education
Investment Fund
Performance Scorecard

Biennium 2001-2003

MSI/U of O

01 March 02

Graduate Category

	AY99	AY02	AY03	AY04	AY05*
• Student Credit Hours	210	498**			
– Goal	-	880			
– Projected/Actual	-	~600			
– Variance	-	-280			
• Degrees Awarded	2	-			
– Goal	-	21			
– Projected/Actual	-	14			
– Variance	-	-7			

* Academic Year ending in June of the indicated year

** Year to date numbers

Private Matches*

Donor	Description	Value
HP	Field Emission SEM	
Planar Systems	ALD System	
LSI	Internships (2)	
Triquint	Internships (2)	
Intel	Internships (2)	
HP	Internships (1)	
Hynex	Internships (3)	
Network Elements	Internships (1)	
Neste Resins	Internships (1)	
Willamette Valley	Internships (1)	
Bend Research	Internships (3)	

* Include industry-sponsored scholarships, fellowships, internships but not in-kind

Fiscal Summary

	FY02	YTD	YEAR-END
	BUDGET	ACTUAL	PROJECTION
ETIC Investments	\$525,000	\$400,000*	\$525,000
Top Tier Investments	\$0		

*Dollars spent and committed to date.

Other Leverage -- Federal & Other Grants

Grantor	Description	Value
NSF	IGERT	\$2,700,000
DoE	GAANN	\$776,314
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NSF	CRIF (Diffractometer)	\$212,175
NSF	NIRT	\$1,400,000
NSF	POLYCAMP	\$60,150
Dreyfus	Internship seeding	\$13,730
	Total	<hr/> \$5,938,683