

Engineering Education
Investment Fund
Performance Scorecard

Biennium 2001-2003

Computer Science Dept.

University of Oregon

June 28, 2002

Achieving Goals for this year

- Two new hires in Networking
 - Jun Li
 - PhD: UCLA June 2002
 - Network Security
 - Reza Rejaie
 - PhD: USC June 1999, from AT&T Research Lab
 - Internet Multimedia Support

Graduate Category

	AY99	AY02	AY03	AY04	AY05*
• Student Credit Hours					
– Goal		2285	2385	2385	2385
– Projected/Actual	2254	2482			
– Variance		+197			
• Degrees Awarded					
– Goal		19	23	25	27
– Projected/Actual	19	23			
– Variance		+4			
• Comments:					

* Academic Year ending in June of the indicated year.

Private Support

<u>Donor</u>	<u>Description</u>	<u>Value</u>
Sony	Lectureships	\$15,000
Symantec	Internships	\$ 6,500
Sony DMF	Internships (2)	\$13,000
WellMed	Internships (2)	\$13,000
City of Eugene	Internships	\$ 6,500
Prime Factors	Internships	\$ 6,500
Pacific Source	Internships	\$ 6,500
Alumni	Scholarships	<u>\$41,290</u>
	Total	\$108,290
	Goal	\$100,000
	Variance	+\$ 8,290

Fiscal Summary

	FY02	YTD	YEAR-END	
	BUDGET	ACTUAL	PROJECTION	VARIANCE
ETIC Investments	\$539,000	\$ 17,726	\$ 472,255	+\$66,745
Top Tier Investments	\$106,000	\$100,000	\$ 100,000	+\$6,000
ETIC & Top Tier	\$645,000	\$117,726	\$ 572,255	+\$72,745

Other Leverage -- Federal & Other Grants

Grantor	Description	Value
NSF	CSEM scholarships	\$224,500
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	Total	\$224,500