

ENGINEERING EDUCATION INVESTMENT FUND PERFORMANCE SCORECARD

Biennium 2001-2003

**[MSI / U of O]
[28 June 02]**

Presented by:

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University of Oregon**

GRADUATE CATEGORY

	AY99	AY02	AY03	AY04	AY05
• Student Credit Hours	210	~1250			
○ Goal		880			
○ Projected / Actual		~1250			
○ Variance		+370			
• Degrees Awarded	2	14			
○ Goal		21			
○ Projected / Actual		14			
○ Variance		-7			
• Comments					

PRIVATE MATCHES*

Donor	Description	Value
HP	Field Emission SEM	
Planar Systems	ALD System	\$250,000
LSI	Internships (2)	
Triquint	Internships (2)	
Intel	Internships (4)	
HP	Internships (1)	
Hynix	Internships (3)	
Network Elements	Internships (1)	
Neste Resins	Internships (1)	
Willamette Valley	Internships (1)	
Bend Research	Internships (3)	
Total		

*Includes industry-sponsored scholarships, fellowships, internships, but not in-kind

OTHER LEVERAGE – FEDERAL & OTHER GRANTS

Grantor	Description	Value
NSF	IGERT	\$2,700,000
DoEd	GAANN	\$776,314
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NSF	CRIF (Diffractometer)	\$212,175
NSF	NIRT	\$1,400,000
NSF	POLYCAMP	\$60,150
Dreyfus	Internship Seeding	\$13,730
NSF	ToF SIMS	\$500,000
	Total	\$6,438,683

FISCAL SUMMARY

	FY02 Budget	YTD Actual	Year-End Projection	Variance
ETIC Investments	\$525,000	\$440,000	\$525,000	-\$75,000
Top Tier Investments	\$0			
ETIC & Top Tier				
