

Engineering Education Investment Fund Performance Scorecard

Biennium 2001-2003

Computer Science Dept.

University of Oregon

September 27, 2002

Recent Hires in Networking

- Network Security
 - Jun Li
 - PhD: UCLA June 2002
- Internet Multimedia Support
 - Reza Rejaie
 - PhD: USC June 1999, from AT&T Research Lab
- Joining Zappala, Lo, & others
 - Building a key area of research & education strength

Graduate Category

AY99 AY02 AY03 AY04 AY05*

- Student Credit Hours

– Goal		2285	2385	2385	2385
– Projected/Actual	2254	2482			
– Variance		+197			

- Degrees Awarded

– Goal		19	23	25	27
– Projected/Actual	19	23	17		
– Variance		+4	-6		

* Academic Year ending in June of the indicated year.

Private Support

<u>Donor</u>	<u>Description</u>	<u>Value</u>
Sony	Lectureships	\$15,000
Symantec	Internships	\$ 6,500
Sony DMF	Internships (2)	\$13,000
WellMed	Internships (2)	\$13,000
City of Eugene	Internships	
	\$ 6,500	
Prime Factors	Internships	\$ 6,500
Pacific Source	Internships	\$ 6,500
Alumni	Scholarships	<u>\$44,340</u>
	Total	\$111,340
	Goal	\$100,000
	Variance	+\$11,340

Fiscal Summary

	FY02	YTD	YEAR-END	
	BUDGET	ACTUAL	PROJECTION	VARIANCE
ETIC Investments	\$539,000	\$436,425	\$ 472,255	+\$66,745
Top Tier Investments	\$106,000	\$106,123	\$ 100,000	+\$6,000
ETIC & Top Tier	\$645,000	\$117,726	\$ 572,255	+\$72,745

Other Leverage -- Federal & Other Grants

Grantor	Description	Value
NSF	CSEM scholarships	\$463,500

Total \$463,500