

Engineering Education
Investment Fund
Performance Scorecard

Biennium 2001-2003

Materials Science Institute

University of Oregon

27 September 2002

Undergraduate Category

AY99 AY02 AY03 AY04 AY05*

- Student Credit Hours
 - Goal
 - Projected/Actual
 - Variance
- Graduates
 - Goal
 - Projected/Actual
 - Variance
- Comments:

* Academic Year ending in June of the indicated year.

Private Support*

Donor	Description	Value
LSI Logic Corp	Misc equipment	*
Hewlett Packard	Electron Microscope	*
Planar Systems	ALD System	*
LSI Logic Corp	Misc equipment #2	*

Total

Goal

Variance

*we are waiting for these companies to send us their evaluation of the value

Additional Private Support: Internships

Willamette Valley Company – 2 internships

Bend Research – 2 internships

Pacific Northwest National Labs – 1 internship

CW Group – 1 internship

Dynea – 2 internships

Hynix Semiconductor America – 9 internships

TriQuint Semiconductor - 2 internships

Network Elements – 1 internship

Intel Corp – 3 internships

Hewlett Packard – 1 internship

Molecular Probes – 2 internships

L'Oreál Paris – 1 internship

LSI Logic Corp. – 3 internships

Total Internships: 30

Fiscal Summary

	FY02	YTD	YEAR-END	
	BUDGET	ACTUAL	PROJECTION	VARIANCE

ETIC Investments

Top Tier Investments

ETIC & Top Tier

Other Leverage -- Federal & Other Grants

Grantor	Description	Value
National Science Foundation	– IGERT Grant to support 15 graduate students	\$2,741,000
National Science Foundation	– IGERT International Travel Supplement	\$ 57,236
National Science Foundation	– CCLI Program – Mask Aligner, Wire Bonder	\$ 74,649
National Science Foundation	– MRI Program – SIMS System	\$ 500,000
National Science Foundation	– CRIF Program – X-Ray Diffractometer	\$ 212,175
US Dept of Education	– GAANN Materials Science Institute	\$ 519,426
US Dept of Education	– GAANN Chemistry Dept	\$ 519,426
Intel Corporation	– Semiconductor Lab Equipment	\$ 35,000
National Science Foundation	– POLY Camp	\$ 57,243
National Science Foundation	– NIRT	\$ 1,400,000
	Total	<hr/> \$6,116,155