

Engineering Education Investment Fund Performance Scorecard

Biennium 2001-2003

Computer Science Dept.

University of Oregon

January 22, 2003

UO CIS Team to World Finals of ACM Programming Contest

- U.S. West Regional Champions 2002
 - Beating Stanford, Berkeley, UBC, ...
 - 80 teams in all
 - The only team to finish all 6 problems

Undergraduate Category

AY99 AY02 AY03 AY04 AY05*

- Student Credit Hours

– Goal		15,782	17,639	19,495	20,470
– Projected/Actual	13,925	13,117			
– Variance		- 2,665			

- Graduates

– Goal		88	100	106	110
– Projected/Actual	59	80	90		
– Variance		-8	-10		

- Fall 2002 enrollments up slightly at 4xx level, down significantly at 2xx, 3xx level; CIT steady; non-majors off 40%

* Academic Year ending in June of the indicated year.

Graduate Category

	AY99	AY02	AY03	AY04	AY05*
• Student Credit Hours					
– Goal		2285	2385	2385	2385
– Projected/Actual	2254	2482			
– Variance		+197			
• Degrees Awarded					
– Goal		19	23	25	27
– Projected/Actual	19	23	17		
– Variance		+4	-6		

Graduate applications up approx. 25% over last year

* Academic Year ending in June of the indicated year.

Private Support (01/02)

<u>Donor</u>	<u>Description</u>	<u>Value</u>
Sony	Lectureships	\$15,000
Symantec	Internships	\$ 6,500
Sony DMF	Internships (2)	\$13,000
WellMed	Internships (2)	\$13,000
City of Eugene	Internships	\$ 6,500
Prime Factors	Internships	\$ 6,500
Pacific Source	Internships	\$ 6,500
Alumni	Scholarships	<u>\$47,500</u>
	Total	\$114,500
	Goal	\$100,000
	Variance	+\$14,500

Fiscal Summary

	FY03	YTD	YEAR-END	
	BUDGET	ACTUAL	PROJECTION	VARIANCE
ETIC Investments	\$523,235	\$155,656	\$ 453,266	+\$69,969
Top Tier Investments	\$109,639	\$106,277	\$ 106,277	+\$3,362
ETIC & Top Tier	\$632,874	\$261,933	\$ 559,543	+\$73,331