

Engineering Education
Investment Fund
Performance Scorecard

Biennium 2001-2003

Materials Science Institute
University of Oregon

12 June 2003

Undergraduate Category

AY99 AY02 AY03 AY04 AY05*

- Student Credit Hours
 - Goal
 - Projected/Actual
 - Variance
- Graduates
 - Goal
 - Projected/Actual
 - Variance
- Comments:

* Academic Year ending in June of the indicated year.

Private Support*

Donor		Description	Value
LSI Logic Corp	Misc equipment		\$113,375
Hewlett Packard	Electron Microscope		\$46,000
Planar Systems	ALD System		\$100,000

Total \$259,375

Goal

Variance

Additional Private Support: Internships

Willamette Valley Company – 2 internships

Bend Research – 2 internships

Pacific Northwest National Labs – 1 internship

CW Group – 1 internship

Dynea – 2 internships

Hynix Semiconductor America – 9 internships

TriQuint Semiconductor - 2 internships

Network Elements – 1 internship

Intel Corp – 3 internships

Hewlett Packard – 1 internship

Molecular Probes – 2 internships

L'Oreál Paris – 1 internship

LSI Logic Corp. – 3 internships

Total Internships: 30

Fiscal Summary

FY02	YTD	YEAR-END	
BUDGET	ACTUAL	PROJECTION	VARIANCE

ETIC Investments

Top Tier Investments

ETIC & Top Tier

Other Leverage -- Federal & Other Grants

Grantor	Description	Value
National Science Foundation	– IGERT Grant to support 15 graduate students	\$2,741,000
National Science Foundation	– IGERT International Travel Supplement	\$57,236
National Science Foundation	– CCLI Program – Mask Aligner, Wire Bonder	\$74,649
National Science Foundation	– MRI Program – SIMS System	\$500,000
National Science Foundation	– CRIF Program – X-Ray Diffractometer	\$212,175
US Dept of Education	– GAANN Materials Science Institute	\$519,426
US Dept of Education	– GAANN Chemistry Dept	\$519,426
Intel Corporation	– Semiconductor Lab Equipment	\$35,000
National Science Foundation	– POLY Camp	\$57,243
National Science Foundation	– NIRT	\$1,400,000
National Science Foundation	– CAREER Award, Heiner Linke	\$645,196
National Science Foundation	– CAREER Award, Miriam Deutsch	\$576,540
National Science Foundation	– CAREER Award, Jens Noeckel	\$399,371
National Science Foundation	GK-12 Award	~\$2,800,000

Total \$10,537,262