

# Engineering Education Investment Fund Performance Scorecard

Biennium 2003-2005

Pre-College Collaborative

# Pre-College Collaborative

PSU/Saturday Academy, OSU Extension, OIT Pre-College Programs

AY99      AY04      AY05      AY06      AY09\*

- **Enrollments\*\***

– Goal	--	5322	5767	6160	7358
– Projected/Actual	3556				
– Variance					

\* Academic Year ending in June of the indicated year.

\*\* Activities include apprenticeships, classes, camps, clubs and events involving science, technology, mathematics, engineering, and careers related to those subjects. Some students participate in more than one activity. OIT enrollments include high school students enrolled in OIT courses.

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AY99      AY04      AY05      AY06      AY09\*

- **Hours of Instruction\*\***

– Goal	--	110,624	112,684	114,295	119,358
– Projected/Actual	96,517				
– Variance					

\* Academic Year ending in June of the indicated year.

\*\* (Hours taught) x (Number of enrolled students). Different activities have different hours of instruction. See Enrollments slide for list of activities.

# Pre-College Collaborative by Institution

Year	# enrolled SatAcad	Goal #	Total SA Hours	Goal Hrs	# enrolled OSU	Goal #	Total OSU Hours	Goal Hrs	# enrolled OIT	Goal #	Total OIT Hours	Goal Hrs	Total Enrolled Pre- College	Goal #	Total Hrs Inst'n Pre- College	Goal Hrs
1999	2,164	-	96,517	-	1,140	-	N/A	-	252	-	N/A	-	3,556	-	96,517	-
2004		2,200		96,800		1,500		10,500		1,622		3,324		5,322		110,624
2005		2,200		96,800		1,750		12,250		1,817		3,634		5,767		112,684
2009		2,500		98,000		2,000		14,000		2,858		5,716		7,358		119,358