

Engineering & Technology
Industry Council
Performance Scorecard
Biennium 2003-2005
Eastern Oregon University
3-8-2004

Fiscal Summary

FY2005¹ as of 3/8/2004

	Total Available²	YTD Actual³	Year-End Projection⁴	Projected Variance⁵
ETIC Investments⁶	250,000	0	0	-250,000

(1) Fiscal year ending June of indicated year.

(2) Prior year carry-forward plus current fiscal year budget

(3) Year to Date as of date shown in title.

(4) Sum of encumbered and other forecasted expenses.

(4) Year-End Projection vs. Total Available

(5) Total for all ETIC funded programs at institution

(2)-(5) Attach ETIC Financial Info spreadsheet with matching values

Private Support¹

FY2005² as of 3/8/2004

Donor	Description	Value
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Total	<u>0</u>
Annual Goal ³	75,000
Variance	-75,000

- (1) Per Policy on Private Support Reporting <http://www.oregonetic.org/mission/eticprivatematch5.pdf>
- (2) Fiscal year ending June of indicated year.
- (3) From ETIC Plan for 2003-2005 Biennium. For first year of biennium, Annual Goal is goal given in plan. For second year of biennium, Annual Goal is total goal for Biennium less private support received in first year.

Other Leverage -- Federal & Other Grants

As of 3/8/2004

Grantor	Description	Value
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Total

0

Faculty Supported

As of 3/8/2004

	Goal ¹	Actual ²
Hired in previous biennium ³ :	0	0
Hired in this biennium ³ :	1	0
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Total	1	0

(1) From ETIC Plan for '03-'05 Biennium.

(2) Those currently employed, not including those to be hired later in biennium. Stated as FTE. Includes any adjuncts supported by ETIC funds.

(3) Being supported by ETIC funds during '03-'05 Biennium.

Undergraduate Category

As of 3/8/2004

	AY99	AY03	AY04	AY05	AY06	AY09 ¹
Student Credit Hours						
Goal ²						
Projected/Actual ³		42	42	42	45	
Variance ⁴						
Graduates						
Goal ²						
Projected/Actual ³		3	8	15	18	
Variance ⁴						
Comments:						

(1) Academic Years ending in June of indicated years.

(2) From ETIC Plan for '03-'05 Biennium.

(3) Actuals for prior years. Projections for years not yet complete, including future years. Projections may be different from goal. Values in the current year or prior years that are not final are indicated with an "E", e.g. 78E.

(4) Projected/Actual less Goal for all years where Goal established, including years with projected values.

Graduate Category

As of 3/8/2004

AY99 AY03 AY04 AY05 AY06 AY09¹

Student Credit Hours

<<Not Applicable>>

Goal²

Projected/Actual³

Variance⁴

Graduates

<<Not Applicable>>

Goal²

Projected/Actual³

Variance⁴

Comments:

- (1) Academic Years ending in June of indicated years.
- (2) From ETIC Plan for '03-'05 Biennium.
- (3) Actuals for prior years. Projections for years not yet complete, including future years. Projections may be different from goal. Values in the current year or prior years that are not final are indicated with an "E", e.g. 78E.
- (4) Projected/Actual less Goal for all years where Goal established, including years with projected values.

Student Metrics

AY2004 as of 3/8/2004

	Prior Year		Current Year	
		Actual ⁷	Goal ⁶	Actual ⁷
Freshmen SAT/ACT ² :		66%	55%	N/A
Incoming grad-student GRE ³ :		N/A	N/A	N/A
Women graduating ⁴ :	6/16	(38%)	(20%)	N/A
Minorities graduating ^{4,5} :	1/16	(1%)	(20%)	N/A

(1) Academic year ending in June of indicated year

(2) Percentiles for freshmen that have declared relevant majors. If applicants are required to submit SAT scores, the percentile corresponding to the average composite SAT score of those submitting them. If applicants have choice of SAT and ACT, average composite SAT score and the average composite ACT score, converted to percentiles in each case, and combined as the weighted average of the two.

(3) Percentiles based on the average quantitative score over those submitting such scores; ignoring verbal and analytic scores.

(4) From engineering, computer science, and other programs directly benefiting from ETIC funding, stated as number graduating and as a percent of all those graduating.

(5) Racial and ethnic minorities who are US citizens or permanent residents.

(6) From ETIC Plan for '03-'05 Plan.

(7) If actual is not yet available, estimate is marked with "E". If estimate is not possible, "N/A" is shown.

Research Metrics

FY2004¹ as of 3/8/2004

	Prior Year	Current Year	
	Actual ⁶	Goal ⁵	Actual ⁶
Research Faculty ²	<<Not Applicable>>		
Total Research Expenditures ³	\$	\$	\$
Research Expenditures / Faculty ⁴	\$	\$	\$

- (1) Fiscal year ending in June of indicated year
- (2) Number of faculty members whose roles include research
- (3) Total dollars spent by ETIC-related departments towards research during academic year
- (4) Total Research Expenditures divided by Research Faculty
- (5) From ETIC Plan for '03-'05 Plan.
- (6) If actual is not yet available, estimate is marked with "E". If estimate is not possible, "N/A" is shown.

EOU SUCCESSES

- Continuing Successes
 - Steady Enrollment Growth
 - Phase II completion of EOU Science Center
- New Successes
 - Targeted Fee Remissions

EOU CHALLENGES

- Continuing Challenges
 - Low Faculty Salaries
 - Small Program Base
 - Mission of the Department
- New Challenges
 - None

Intellectual Property Metrics

AY2004¹ as of 3/8/2004

Prior Year

Current Year

Actual⁶

Goal⁵ Actual⁶

Spin-offs² <<Not Applicable>>

Patent Disclosures

Patents Awarded

Number of Licenses³

Revenue³

\$

\$

- (1) Academic year ending June of indicated year.
- (2) Number of spin offs as reported to Association of University Technology Managers.
- (3) Number of patent licenses or other royalty-generating intellectual property licenses granted to commercial entities
- (4) Revenue from patent and other intellectual property licenses granted to commercial entities.
- (5) From ETIC Plan for '03-'05 Plan.
- (6) If actual is not yet available, estimate is marked with "E". If estimate is not possible, "N/A" is shown.

National Ranking

As of xx/yy/zz

AY99 AY03 AY04 AY05 AY06 AY09¹

- [Program²] <<Not Applicable>>
 - Goal³
 - Actual/Projection:⁴
- [Program²]
 - Goal³
 - Actual/Projection:⁴

- Academic years ending in June of indicated years
- Name of program, department or college
- From ETIC Plan for '03-'05 Plan – goals of programs, departments, and or college in terms of national ranking through 2009.
- Actuals for prior years. Projections for years not yet complete, including future years. Projections may be different from goal. Values in the current year or prior years that are not final are indicated with an “E”, e.g. 78E