

Engineering & Technology  
Industry Council  
Performance Scorecard  
Biennium 2003-2005  
OGI School of Science & Engineering  
/OHSU  
January 6, 2005

# Fiscal Summary

FY05 as of 01/06/95

	<b>Total Available</b>	<b>YTD Actual</b>	<b>Year-End Projection</b>	<b>Projected Variance</b>
<b>ETIC Investment</b>	<b>\$2,817,799</b>	<b>\$528,488</b>	<b>\$1,550,000</b>	<b>\$1,267,799</b>

# Private Support

FY05 as of 01/06/05

	Value
Private donations	\$300,000
Foundation grants	\$816,000
Industry grants	\$100,000
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Total	\$1,216,000
Annual Goal	\$1,003,342
Variance	\$212,658

# Other Leverage -- Federal & Other Grants

FY05 As of 01/06/05

Total \$6,818,253

# Faculty Supported

As of 01/06/05

	Goal	Actual
Hired in previous biennia:	4 FTE	4 FTE
Hired in this biennium:	4 FTE	4 FTE
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Total	8 FTE	8 FTE

# Undergraduate Category

AY05 As of 01/06/05

AY99 AY03 AY04 AY05 AY06 AY09<sup>1</sup>

Student Credit Hours

Goal

Projected/Actual

Variance

*not applicable*

Graduates

Goal

Projected/Actual

Variance

Comments: *No undergraduate program*

# Graduate Category

AY05 As 01/06/05

	AY99	AY03	AY04	AY05	AY06	AY09 <sup>1</sup>
Student Credit Hours						
Goal	10,018	12,117	12,000	13,000	14,000	18,000
Projected/Actual	10,018	18,505	10,845	6,900*	8,000	10,000
Variance	0	1,325	(1,155)	(6,100)		
Graduates						
Goal	131	144	135	110	115	135
Projected/Actual	131	146	199	120	115	135
Variance	0	+2	+64	+10		

Comments: \*New Projection Baseline in AY05

# Student Metrics

AY05 as of 01/06/05

	Prior Year	Current Year	
	Actual	Goal	Actual
Freshmen SAT/ACT:	<i>na</i>		<i>na</i>
Incoming grad-student GRE:	79%	83%	82%
Women graduating:	39 (28%)		24 (20%)
Minorities graduating:	36 (26%)		28 (23%)

# Successes

- New
  - Three new BME core faculty recruited: PhD's from MIT, U.C. Berkley, John's Hopkins Univ.
  - Three new CSEE core faculty recruited: PhD's from Univ. Florida, Univ. Sheffield, Brown Univ. (one joint with BME)
  - New \$3.5M grant from NIH to Center for Spoken Language Understanding

# Challenges

- Continuing
  - Ramping up NIH funded research
  - Faculty recruiting
  - PhD student recruiting
- New
  - Recruiting for Gordon and Betty Moore Chair