

Pre-College Collaborative

PSU/Saturday Academy, OSU Extension, OIT Pre-College Programs

7/1/04 – 6/30/05

AY99 AY04 AY05 AY06 AY09*

- **Enrollments****

– Goal	--	5322	5767	6160	7358
– Projected/Actual	3556	8628	8305		
– Variance		+3306	+2538		

* Academic Year ending in June of the indicated year.

** Activities include apprenticeships, classes, camps, clubs and events involving science, technology, mathematics, engineering, and careers related to those subjects. Some students participate in more than one activity. OIT enrollments include high school students enrolled in OIT courses.

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- **Hours of Instruction****

– Goal	--	110,624	112,684	114,295	119,358
– Projected/Actual	96,517	123,848	129,046		
– Variance		+13,224	+16,362		

*Academic Year ending in June of the indicated year.

** (Hours taught) x (Number of enrolled students). Different activities have different hours of instruction. See Enrollments slide for list of activities.

NOTE: ACTIVITIES TOOK PLACE IN 30 OF 36 COUNTIES