

3/5/2008

ETIC Financial Summary as of June 30, 2007	Carry Forward From Prior Year	Fiscal Year Budget	Total Available	Year-End Actual	Variance
Eastern Oregon University	\$ 18,494	\$ 166,595	\$ 185,089	\$ 137,490	\$ 47,599
OHSU/Oregon Graduate Institute	\$ 807,019	\$ 1,237,562	\$ 2,044,581	\$ 1,774,789	\$ 269,792
Oregon Institute of Technology	\$ 195,726	\$ 495,026	\$ 690,752	\$ 577,837	\$ 112,915
Oregon State University	\$ 427,119	\$ 4,593,260	\$ 5,020,379	\$ 4,805,492	\$ 214,887
OSU Extension 4-H Pre-College	\$ 38,611	\$ 104,717	\$ 143,328	\$ 143,239	\$ 89
Portland State University	\$ 452,430	\$ 2,337,088	\$ 2,789,518	\$ 2,631,795	\$ 157,723
Saturday Academy Pre-College	\$ -	\$ 104,718	\$ 104,718	\$ 59,209	\$ 45,509
Southern Oregon University	\$ 169,918	\$ 252,273	\$ 422,191	\$ 267,231	\$ 154,960
University of Oregon	\$ 1,259,651	\$ 499,785	\$ 1,759,436	\$ 505,573	\$ 1,253,863
Western Oregon University		\$ 118,996	\$ 118,996	\$ 118,509	\$ 487
TOTAL	\$ 3,368,968	\$ 9,910,020	\$ 13,278,988	\$ 11,021,164	\$ 2,257,824

1 Funds will be expended by 9/07 (support current ASE students)

3/5/2008

ETIC Private Support Summary as of June 30, 2007	Forecast from 05-07 Plan	Private Support Cumulative for Biennium	Variance
Eastern Oregon University	\$130,000	\$80,774	(\$49,226)
OHSU/Oregon Graduate Institute	\$4,000,000	\$5,655,168	\$1,655,168
Oregon Institute of Technology	\$1,620,000	\$1,726,868	\$106,868
Oregon State University	\$19,740,000	\$27,907,742	\$8,167,742
Portland State University	\$8,120,000	\$7,177,609	(\$942,391)
Southern Oregon University	\$266,000	\$1,168,816	\$902,816
University of Oregon	\$1,757,375	\$6,794,572	\$5,037,197
Western Oregon University	\$125,000	\$410,914	\$285,914
TOTAL	\$35,758,375	\$50,922,463	\$15,164,088