

Engineering & Technology
Industry Council
Performance Scorecard

Biennium 2005-2007

Pre-College Collaborative

6-30-2006

Pre-College Collaborative

PSU/Saturday Academy, OSU Extension, OIT Pre-College Programs

7/1/05– 6/30/06

AY99 AY04 AY05 AY06 AY09*

- **Enrollments****

– Goal	--	5322	5767	6160	7358
– Projected/Actual	3556	8628	8305	10,734	
– Variance		+3306	+2538	+4574	

* Academic Year ending in June of the indicated year.

** Activities include apprenticeships, classes, camps, clubs and events involving science, technology, mathematics, engineering, and careers related to those subjects. Some students participate in more than one activity. OIT enrollments include high school students enrolled in OIT “dual credit” courses.

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7/1/05 – 6/30/06

	AY99	AY04	AY05	AY06
AY09*				

- Hours of Instruction****

– Goal	119,358	--	110,624	112,684	114,295
– Projected/Actual		96,517	123,848	129,046	159,933
– Variance			+13,224	+16,362	+ 45,638

*Academic Year ending in June of the indicated year.

** (Hours taught) x (Number of enrolled students). Different activities have different hours of instruction. See Enrollments slide for list of activities.

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05-06 ETIC Investment = \$285,592

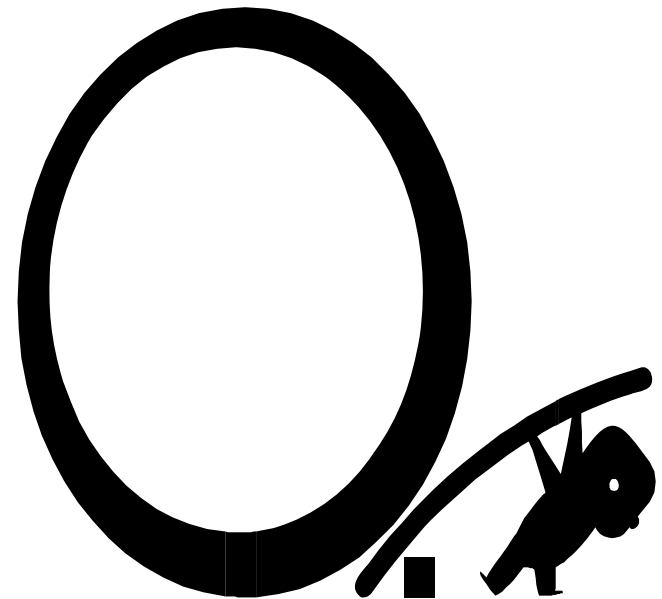
Students = 10,734

Contact Hours = 159,933

\$27 per student

\$1.79 per hour

Counties served: 31



ETIC-funded Students



Hannah Watch,
OIT dual credit
programs in math
&
science



Saturday Academy
Apprentice, Lisa Miller, with
OSU mentor, Dr. Milo
Koretsky - computer chip
technology



OSU's Southern Oregon
Research & Extension
Center

