

# Engineering & Technology Industry Council

2009-2011 Biennium  
12-Month Performance Scorecard

Portland State University  
*For period ending June 30, 2010*

Date prepared: July 21, 2010

Campus: PSU

*Investment Summary Report as of June 30, 2010*

**State Funds**

2009-2011 ETIC Investment	6.93million
Carry Forward from Prior Biennium	1.412million
Total Available for Biennium	8.342million
Expended in FY10	3.219million

**Private Support**

FY10 Goal:	6.93million
FY10 Actual:	2.90million
Variance	(4.03)million

**Faculty Supported by ETIC**

Existing Faculty 6/30/09	16.40FTE
Actual faculty 6/30/10	16.40FTE
New Positions Goal	0.00FTE
New Positions Filled	0.00FTE

**Research Expenditures**

AY09 Actual	7.75million
AY10 Actual	7.89million
AY11 Goal	7.90million

Campus: PSU

Metrics Data Report as of June 30, 2010

<b>UNDERGRADUATE STUDENT CREDIT HOURS</b>								
<b>Actuals</b>					<b>Goals from 2009-2011 Plan</b>		<b>Updated Forecast*</b>	
<b>AY99**</b>	<b>AY07**</b>	<b>AY08**</b>	<b>AY09**</b>	<b>AY10</b>	<b>AY11</b>	<b>AY13</b>	<b>AY11</b>	<b>AY13</b>
20,785	28,518	27,714	33,231	35,524	29,040	29,040	35,000	35,000

<b>BACHELOR'S DEGREES GRANTED</b>								
<b>Actuals</b>					<b>Goals from 2009-2011 Plan</b>		<b>Updated Forecast*</b>	
<b>AY99**</b>	<b>AY07**</b>	<b>AY08**</b>	<b>AY09**</b>	<b>AY10</b>	<b>AY11</b>	<b>AY13</b>	<b>AY11</b>	<b>AY13</b>
157	205	215	185	203	202	202	202	202

<b>GRADUATE STUDENT CREDIT HOURS</b>								
<b>Actuals</b>					<b>Goals from 2009-2011 Plan</b>		<b>Updated Forecast*</b>	
<b>AY99**</b>	<b>AY07**</b>	<b>AY08**</b>	<b>AY09**</b>	<b>AY10</b>	<b>AY11</b>	<b>AY13</b>	<b>AY11</b>	<b>AY13</b>
8,685	12,357	11,401	13,542	13,459	12,320	12,320	12,500	12,500

<b>MASTER'S DEGREES GRANTED</b>								
<b>Actuals</b>					<b>Goals from 2009-2011 Plan</b>		<b>Updated Forecast*</b>	
<b>AY99**</b>	<b>AY07**</b>	<b>AY08**</b>	<b>AY09**</b>	<b>AY10</b>	<b>AY11</b>	<b>AY13</b>	<b>AY11</b>	<b>AY13</b>
105	189	164	180	203	185	185	190	190

<b>PHD DEGREES GRANTED</b>								
<b>Actuals</b>					<b>Goals from 2009-2011 Plan</b>		<b>Updated Forecast*</b>	
<b>AY99</b>	<b>AY07</b>	<b>AY08</b>	<b>AY09</b>	<b>AY10</b>	<b>AY11</b>	<b>AY13</b>	<b>AY11</b>	<b>AY13</b>
4	7	7	14	9	8	8	10	12

**INTELLECTUAL PROPERTY METRICS**

INTELLECTUAL PROPERTY METRICS											
Invention Disclosures			Licenses Granted			License income received (\$ thousands)			Spin-Off Companies		
Actuals		Goal*	Actuals		Goal*	Actuals		Goal*	Actuals		Goal*
AY09**	AY10	AY11	AY09	AY10	AY11	AY09	AY10	AY11	AY09	AY10	AY11
3	3	4	2	1	1	1	0	2	1	0	0