

Engineering & Technology Industry Council

2009-2011 Biennium
12-Month Performance Scorecard

Portland State University
For period ending June 30, 2010

Date prepared: July 21, 2010

Campus: PSU			
<i>Investment Summary Report as of June 30, 2010</i>			
<u>State Funds</u>			
2009-2011 ETIC Investment	6.93	million	
Carry Forward from Prior Biennium	1.412	million	
Total Available for Biennium	8.342	million	
Expended in FY10	3.219	million	
<u>Private Support</u>			
Biennium Goal:	6.93	million	
FY10 Actual:	2.90	million	
Variance	(4.03)	million	
<u>Faculty Supported by ETIC</u>			
Existing Faculty 6/30/09	16.40	FTE	
Actual faculty 6/30/10	16.40	FTE	
New Positions Goal	0.00	FTE	
New Positions Filled	0.00	FTE	
<u>Research Expenditures</u>			
AY09 Actual	7.75	million	
AY10 Actual	7.89	million	
AY11 Goal	7.90	million	

Campus: PSU

Metrics Data Report as of June 30, 2010

UNDERGRADUATE STUDENT CREDIT HOURS								
Actuals					Goals from 2009-2011 Plan		Updated Forecast*	
AY99**	AY07**	AY08**	AY09**	AY10	AY11	AY13	AY11	AY13
20,785	28,518	27,714	33,231	35,524	29,040	29,040	35,000	35,000

BACHELOR'S DEGREES GRANTED								
Actuals					Goals from 2009-2011 Plan		Updated Forecast*	
AY99**	AY07**	AY08**	AY09**	AY10	AY11	AY13	AY11	AY13
157	205	215	185	203	202	202	202	202

GRADUATE STUDENT CREDIT HOURS								
Actuals					Goals from 2009-2011 Plan		Updated Forecast*	
AY99**	AY07**	AY08**	AY09**	AY10	AY11	AY13	AY11	AY13
8,685	12,357	11,401	13,542	13,459	12,320	12,320	12,500	12,500

MASTER'S DEGREES GRANTED								
Actuals					Goals from 2009-2011 Plan		Updated Forecast*	
AY99**	AY07**	AY08**	AY09**	AY10	AY11	AY13	AY11	AY13
105	189	164	180	203	185	185	190	190

PHD DEGREES GRANTED								
Actuals					Goals from 2009-2011 Plan		Updated Forecast*	
AY99	AY07	AY08	AY09	AY10	AY11	AY13	AY11	AY13
4	7	7	14	9	8	8	10	12

INTELLECTUAL PROPERTY METRICS

INTELLECTUAL PROPERTY METRICS											
Invention Disclosures			Licenses Granted			License income received (\$ thousands)			Spin-Off Companies		
Actuals		Goal*	Actuals		Goal*	Actuals		Goal*	Actuals		Goal*
AY09**	AY10	AY11	AY09	AY10	AY11	AY09	AY10	AY11	AY09	AY10	AY11
3	3	4	2	1	1	1	0	2	1	0	0