

# Engineering & Technology Industry Council

2009-2011 Biennium  
12-Month Performance Scorecard

University of Oregon  
*For period ending June 30, 2010*

Date prepared: July 23, 2010

Campus: UO

*Investment Summary Report as of June 30, 2010*

**State Funds**

2009-2011 ETIC Investment	2.672million
Carry Forward from Prior Biennium	0.019million
Total Available for Biennium	2.691 million
Expended in FY10	1.048million

**Private Support**

FY10 Goal:	10.00million
FY10 Actual:	5.67million
Variance	(4.33)million

**Faculty Supported by ETIC**

Existing Faculty 6/30/09	0.00FTE
Actual faculty 6/30/10	0.00FTE
New Positions Goal	1.00FTE
New Positions Filled	1.00FTE

**Research Expenditures**

AY09 Actual	11.89million
AY10 Actual	12.30million
AY11 Goal	10.50million

Campus: UO

Metrics Data Report as of June 30, 2010

<b>GRADUATE STUDENT CREDIT HOURS</b>								
<b>Actuals</b>					<b>Goals from 2009-2011 Plan</b>		<b>Updated Forecast*</b>	
<b>AY99**</b>	<b>AY07**</b>	<b>AY08**</b>	<b>AY09**</b>	<b>AY10</b>	<b>AY11</b>	<b>AY13</b>	<b>AY11</b>	<b>AY13</b>
203	1,584	2,312	2,358	2,124	2,500	3,000	2,500	3,000

<b>MASTER'S DEGREES GRANTED</b>								
<b>Actuals</b>					<b>Goals from 2009-2011 Plan</b>		<b>Updated Forecast*</b>	
<b>AY99**</b>	<b>AY07**</b>	<b>AY08**</b>	<b>AY09**</b>	<b>AY10</b>	<b>AY11</b>	<b>AY13</b>	<b>AY11</b>	<b>AY13</b>
2	18	29	23	43	37	42	37	42

<b>PHD DEGREES GRANTED</b>								
<b>Actuals</b>					<b>Goals from 2009-2011 Plan</b>		<b>Updated Forecast*</b>	
<b>AY99</b>	<b>AY07</b>	<b>AY08</b>	<b>AY09</b>	<b>AY10</b>	<b>AY11</b>	<b>AY13</b>	<b>AY11</b>	<b>AY13</b>
9	17	10	6	9	15	15	12	12

**INTELLECTUAL PROPERTY METRICS**

Invention Disclosures			Licenses Granted			License income received (\$ thousands)			Spin-Off Companies		
Actuals		Goal*	Actuals		Goal*	Actuals		Goal*	Actuals		Goal*
AY09**	AY10	AY11	AY09	AY10	AY11	AY09	AY10	AY11	AY09	AY10	AY11
5	10	10	2	1	2	63	74.3	5	0	0	1

# MSI Update

## **Successes:**

Continued growth of research

CAMCOR – High Tech extension doubles business in 2010

Donovan wins MAS Presidential Science Award

Growth of industry partners – Fairchild, IBM, GE, ...

50 Masters students and 10 Ph.D.'s in Internship classes

18% minority enrollment

## **Challenge:**

Change in University Leadership and internal funding model

– Thank you Rich for your leadership and mentoring

Space for growing research enterprise

## **Request:**

ETIC support and assistance in defending the MSI model

MSI Football game – 18 September 2010      UO vs PSU